

TABELA E PARASHIKIMIT TE TE ARDHURAVE PER VITIN BUXHETOR 2018 DHE BUXHETIT AFATMESEM 2019-2020

NR.	EMERTIMI	PLANI I VITIT 2018	PLANI I VITIT 2019	PLANI I VITIT 2020
<b>I</b>	<b>TE ARDHURAT E VETA</b>	<b>471,237,000</b>	<b>484,278,285</b>	<b>508,492,199</b>
1	Te Ardhurat tatimore/taksat	289,691,700	304,176,285	319,385,099
2	Te Ardhurat jo tatimore	119,026,300	124,978,000	131,226,900
3	Te Ardhura te tjera	62,519,000	55,124,000	57,880,200
<b>II</b>	<b>TE ARDHURAT TE TRASHIGUARA NGA VITI I MEPARSHEM</b>	<b>176,360,775</b>	<b>185,178,814</b>	<b>194,437,764</b>
1	Te Ardhura Lokale Te Trashiguara Nga Buxheti 2017	152,360,775	159,978,814	167,977,754
	Te Ardhura Te Trashiguara Nga Grandi I Vitit 2017		0	0
2	Te Ardhura Lokale Te Trashiguara Nga Garancite e Punimeve	24,000,000	25,200,000	26,460,000
<b>III</b>	<b>TE ARDHURA NGA BURIMET QENDRORE</b>	<b>294,206,066</b>	<b>308,916,369</b>	<b>324,362,188</b>
1	Transferta e Pakushtezuar	110,735,000	116,271,750	122,085,338
2	Transferta Specifike e Funksioneve Te Deleguara	62,601,000	65,731,050	69,017,603
3	Transferta e Kushtezuar	106,170,000	111,478,500	117,052,425
4	Donacione nga FZHR-ja	14,700,066	15,435,069	16,206,823
	<b>TOTALI ( SHUMA I + SHUMA II + SHUMA III )</b>	<b>941,803,841</b>	<b>978,373,468</b>	<b>1,027,292,141</b>

GRAFIKU I PARASHIKIMIT TE TE ARDHURAVE 2018-2020



*[Handwritten signature]*

*[Handwritten signature]*

TABELA E PARASHIKIMIT TE TE ARDHURAVE PER VITIN BUXHETOR 2018 DHE BUXHETIT AFATMESEM 2019-2020

NR.	EMERTIMI	PLANI I VITIT 2018	PLANI I VITIT 2019	PLANI I VITIT 2020
<b>I</b>	<b>TE ARDHURAT E VETA</b>	<b>471,237,000</b>	<b>484,278,285</b>	<b>508,492,199</b>
1	Te Ardhurat tatimore/faksat	289,691,700	304,176,285	319,385,099
2	Te Ardhurat jo tatimore	119,026,300	124,978,000	131,226,900
3	Te Ardhura te tjera	62,519,000	55,124,000	57,880,200
<b>II</b>	<b>TE ARDHURAT TE TRASHIGUARA NGA VITI I MEPARSHEM</b>	<b>176,360,775</b>	<b>185,178,814</b>	<b>194,437,764</b>
1	Te Ardhura Lokale Te Trashiguara Nga Buxheti 2017	152,360,775	159,978,814	167,977,754
	Te Ardhura Te Trashiguara Nga Grandi i Vitit 2017		0	0
2	Te Ardhura Lokale Te Trashiguara Nga Garancite e Punimeve	24,000,000	25,200,000	26,460,000
<b>III</b>	<b>TE ARDHURA NGA BURIMET QENDRORE</b>	<b>294,206,066</b>	<b>308,916,369</b>	<b>324,362,188</b>
1	Transferta e Pakushtezuar	110,735,000	116,271,750	122,085,338
2	Transferta Specifike e Funksioneve Te Deleguara	62,601,000	65,731,050	69,017,603
3	Transferta e Kushtezuar	106,170,000	111,478,500	117,052,425
4	Donacione nga FZHR-ja	14,700,066	15,435,069	16,206,823
	<b>TOTALI ( SHUMA I + SHUMA II + SHUMA III )</b>	<b>941,803,841</b>	<b>978,373,468</b>	<b>1,027,292,141</b>

GRAFIKU I PARASHIKIMIT TE TE ARDHURAVE 2018-2020



Perfaqesuesi i Fuarit/ës



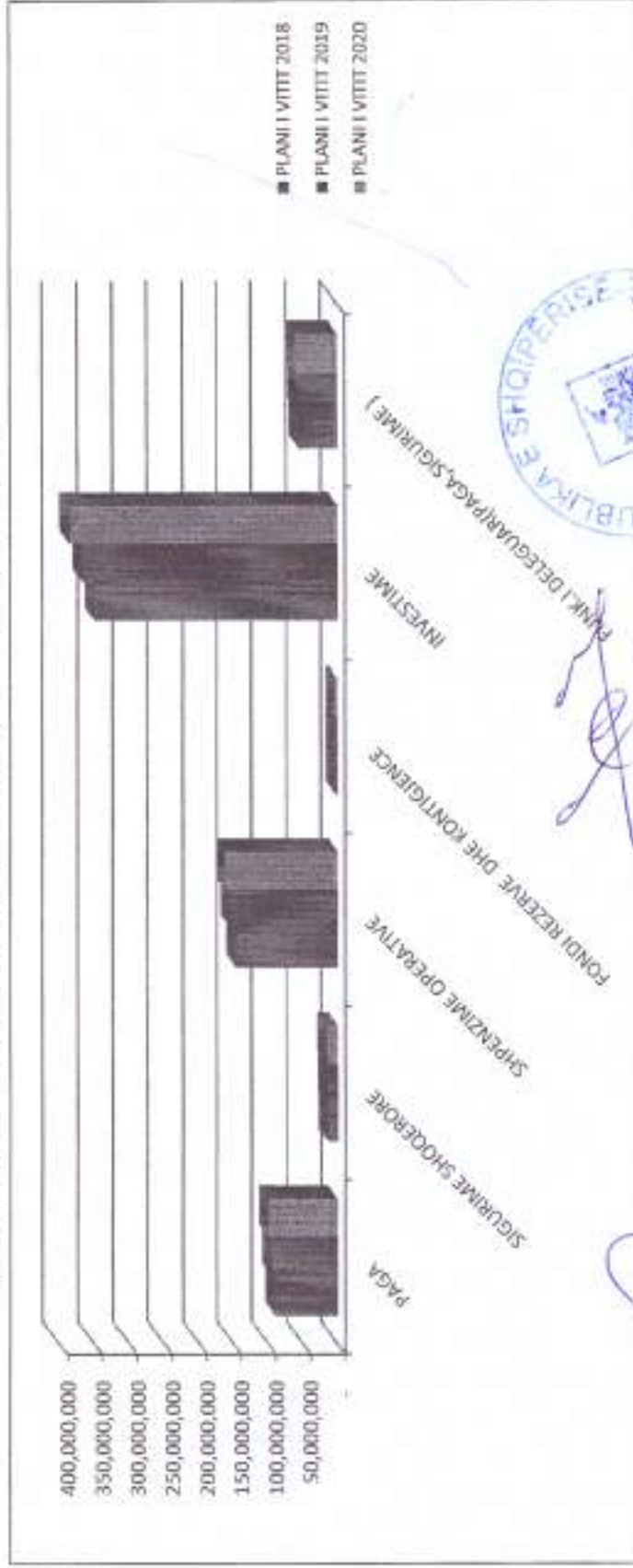
Handwritten signature of the representative of the Auditor.



TABELA PERMBLEDHESHE E SHPENZIMEVE PER BUXHETIN E VITIT 2018 DHE BUXHETIT AFATMESEM 2019-2020

NR	EMERTIMI I SHPENZIMIT	PLANI I VITIT 2018	NE %	PLANI I VITIT 2019	PLANI I VITIT 2020
1	PAGA	121,800,000	12.9%	127,890,000	134,284,500
2	SIGURIME SHOQERORE	19,372,000	2.1%	20,340,600	21,357,630
3	SHIPENZIME OPERATIVE	176,234,885	18.7%	172,459,760	181,082,747
4	FONDI REZERVE DHE KONTIGJENCE	21,154,000	3.0%	22,211,700	23,322,285
5	INVESTIME	444,180,956	47.2%	436,499,922	458,324,918
6	FUNK.E DELEGUARA(600-601)	52,892,000	5.6%	55,536,600	58,313,430
7	TRANSFERTA E KUSHTEZUAR	106,170,000	11.0%	111,478,500	117,052,425
	<b>TOTALI</b>	<b>941,803,841</b>	<b>100%</b>	<b>946,417,082</b>	<b>993,737,936</b>

GRAFIKU I PARASHIKIMIT TE SHPENZIMEVE 2018-2020



Pergjegjes i Finances

Aida Degla

KRYETARI

Fiqiri ISMAILI

