

TABELA E PLANIT TE SHPENZIMEVE PER VITIN 2021
(Transferta e pakushtezuar + transferta specifike)
KAPITULLI 01

ne 000/lek

nr I	gr	tit	k a p	EMERTIMI	VJETORI											
					Totali	ndare ne artikuj										
						shpenzime personeli			shpenzime te tjera							
						600	601	Totali	602	604	606	609	230	231	Totali	
1	0	1110	O1	Aparati	40888	12750	2129	14879	16,509						9,500	26009
			O1	Keshiltaret	4300			0	4,300							4300
			O1	Vendime gjyqesore	2500			0	2,500							2500
			O2	Shprionesime	0											0
			O1	Transferta te individ	1200			0			1,200					1200
			O1	Trans.korente te bre	3000			0		3,000						3000
			O1	Fond kontigjence	1750			0				1,750				1750
			O1	Fond rezerve	1750			0				1,750				1750
			O1	Mbrojtja Civile	1790			0				1,790				1790
Totali i shpenzim. te aparatit I					57178	12750	2129	14879	23309	3000	1200	5290	0	9500		42299
3	0	10140	O1	cerdhe	3685	2,729	456	3,185	500							500
4	0	6260	O1	Sherbime publike	0	0	0	0		0	0	0	0	0	0	0
Tot. shpenzim. II					3685	2729	456	3,185	500							500
	0	6330	O1	Sekt. Past -Gjeleber	18104	12,000	2,004	14004	3,500					600		4100
	0	8250	O1	Q.kulturore	4934	3,300	551	3851	1,083							1083
Tot shpenzimeve III					23038	15300	2555.1	17855	4583					600		5183
1	0	9120	O1	Arsimi 9 vjecar	40154	33,064	5,359	38423	1,731							1731
2	0	9230	O1	Arsimi I mesem	3548	2,850	698	3548						0		0
3	0	9230	O1	Konvikti	6729	1,800	301	2,101	4,128					500		4628
4	0	4260	O1	Pyjet	5098	3,463	578	4041	1,057							1057
5	0	4240	O1	Ujitje -Kullim	2873	960	160	1120	1,753							1753
6	0	10190	O1	PMNZSH	13858	9,969	1,665	11634	2,224							2224
7	0	4520	O1	Rruget rurale	6111	4,200	700	4900	1,211							1211
Totali shpenzimeve IV					78371	56306	9461	65767	12104		0			500		12604
TOTALI (I+II+III+IV)					162,272	87,085	14,601	101,686	40,496	3,000	1,200	5,290	0	10,600		60,586

KRYETARI I KESHILLIT

Elvis Shehu

TABELA E PLANIT TE SHPENZIMEVE PER VITIN 2021

(Te Ardhurat e Brendeshme)

KAPITULLI O5

ne 000/lek

gr	tit	k a p	EMERTIMI	VJETORI											
				Totali	ndare ne artikuj										
					shpenzime personeli			shpenzime te tjera							
					600	601	Totali	602	604	606	609	230	231	Totali	
1	0	1110	O5	Aparati	22774	16516	2758	19274						3,500	3500
			O5	Keshiltaret	800			0	800						800
			O5	Vendime gjyqesore	1500			0	1,500						1500
			O5	Shprionesime	0			0							0
			O5	Transferta te individ	0			0							0
			O5	Trans.korente te brend	2150			0		2,150					2150
			O5	Fond kontigjence	0			0							0
			O5	Fond rezerve	0			0							0
			O5	Mbrojtja Civile	0			0							0
			O5	Investime	0			0							0
Totali i shpenzim. te aparatit I					27224	16516	2758	19274	2300	2150	0	0	0	3500	7950
3	0	10140	O5	cerdhe	600			0	600						600
4	0	6260	O5	Sherbime publike	2120				2,120						2120
Tot. shpenzim. II					2720	0	0	0	2720						2720
	0	6330	O5	Sekt. Past -Gjeleberim	9546	6,500	1,086	7,586	0					1,960	1960
	0	8250	O5	Q.kulturore	1751	1,500	251	1750.5							0
Tot shpenzimeve III					11296	8000	1336	9336	0					1960	1960
1	0	9120	O5	Arsimi 9 vjecar	710			0	710						710
2	0	9230	O5	Arsimi I mesem	550			0	550						550
3	0	9240	O5	Konvikti	0			0							0
4	0	4260	O5	Pyjet	1000			0					1,000	1000	
5	0	4240	O5	Ujitje -Kullim	0			0							0
6	0	10190	O5	PMNZSH	0			0							0
7	0	4520	O5	Rruget rurale	0			0							0
Totali shpenzimeve IV					2260	0	0	0	1260		0			1000	2260
1 TOTALI (I+II+III+IV)					43,500	24,516	4,094	28,610	6,280	2,150	0	0	0	6,460	14,890

KRYETARI I KESHILLIT

Elvis Shehu

BASHKIA TEPELENE

(vula e Institucionit te Prefektit)

TABELA E PLANIT TE SHPENZIMEVE PER VITIN 2021
PERMBLEDHESE (KAPITULLI 01 + KAPITULLI 05)

ne 000/lek

nr I	gr	tit	k a p	EMERTIMI	VJETORI											
					Totali	ndare ne artikuj								230	231	Totali
						shpenzime personeli			shpenzime te tjera							
600	601	Totali	602	604	606	609										
1	OO	1110		Aparati	63,662	29,266	4,887	34,153	16,509	0	0	0	0	13,000	29,509	
				Keshiltaret	5,100	0	0	0	5,100	0	0	0	0	0	5,100	
				Vendime gjyqesore	4,000	0	0	0	4,000	0	0	0	0	0	4,000	
				Shprionesime	0	0	0	0	0	0	0	0	0	0	0	
				Transferta te individ	1,200	0	0	0	0	0	1,200	0	0	0	1,200	
				Trans.korente te brend	5,150	0	0	0	0	5,150	0	0	0	0	5,150	
				Fond kontigjence	1,750	0	0	0	0	0	0	1,750	0	0	1,750	
				Fond rezerve	1,750	0	0	0	0	0	0	1,750	0	0	1,750	
				Mbrojtje civile	1,790	0	0	0	0	0	0	1,790	0	0	1,790	
Totale i shpenzim. te aparatit I					84,402	29,266	4,887	34,153	25,609	5,150	1,200	5,290	0	13,000	50,249	
3	OO	10140		cerdhe	4,285	2,729	456	3,185	1,100	0	0	0	0	0	1,100	
4	OO	6260		Sherbime publike	2,120	0	0	0	2,120	0	0	0	0	0	2,120	
Tot. shpenzim. II					6,405	2,729	456	3,185	3,220						3,220	
	OO	6330		Sekt. Past -Gjeleberim	27,650	18,500	3,090	21,590	3,500	0	0	0	0	2,560	6,060	
	OO	8250		Q.kulturore	6,685	4,800	802	5,602	1,083	0	0	0	0	0	1,083	
Tot shpenzimeve III					34,334	23,300	3,891	27,191	4,583					2,560	7,143	
1	OO	9120		Arsimi 9 vjecar	40,864	33,064	5,359	38,423	2,441	0	0	0	0	0	2,441	
2	OO	9230		Arsimi I mesem	4,098	2,850	698	3,548	550	0	0	0	0	0	550	
3	OO	9240		Konvikti	6,729	1,800	301	2,101	4,128	0	0	0	0	500	4,628	
4	OO	4260		Pyjet	6,098	3,463	578	4,041	1,057	0	0	0	0	1,000	2,057	
5	OO	4240		Ujitje -Kullim	2,873	960	160	1,120	1,753	0	0	0	0	0	1,753	
6	OO	10190		PMNZSH	13,858	9,969	1,665	11,634	2,224	0	0	0	0	0	2,224	
7	OO	4530		Rruget rurale	6,111	4,200	700	4,900	1,211	0	0	0	0	0	1,211	
Totale shpenzimeve IV					80,631	56,306	9,461	65,767	13,364		0			1,500	14,864	
TOTALI (I+II+III+IV)					205,772	111,601	18,695	130,296	46,776	5,150	1,200	5,290	0	17,060	75,476	

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