BASHKIA MIRDITE

PLANI I BUXHETIT TË PËRGJITHSHËM PËR VITIN 2019

leke

Nr.	T E A R D H U R A T	Shuma	Nr.	S H P E N Z I M E T	Shuma	N D A R E				
						600	601	602	604	231
I	**TE ARDHURAT E VETA**		01110	planifikim menaxhim dh	35,597,521	21,347,646	3,565,057	10,684,818		
1	Te ardhura te trasheguara	-	01120	ceshtje financiare dhe fi	31,634,392	25,393,638	4,240,738	2,000,016		
2	Të Ardhura nga Taksat Vendore		03140	sherbimi policor vendor	9,516,616	7,649,200	1,277,416	590,000		
3	Te ardhura jotatimore		03280	mbrojtja nga zjarri dhe e	15,708,000	10,777,920	1,799,913	3,130,167		
4	Të Ardhura të tjera	73,115,000	04220	sherb.bujq,sig ushq dhe	6,790,706	5,758,960	961,746	70,000		
	Shuma (1-4)	**73,115,000**	04240	menaxh.infrastruktures	12,850,000	1,735,200	289,778			10,825,022
			04260	administrimi I pyjeve dh	12,325,000	9,106,560	1,520,796	1,697,644		
II	**TE ARDHURA NGA BURIMET KOMBETARE**		'04570	transporti publik	970,467	801,600	133,867	35,000		
A	**Transferta e Pakushtezuar nga Buxheti I Shtetit**		04760	zhvillimi I turizmit	2,352,892	1,836,240	306,652	210,000		
1	Transferta e Pakushtezuar trasheguar nga viti 2018	14,000,000	'06140	planifikimi urban	10,797,731	8,952,640	1,495,091	350,000		
2	Transferta e trasheguar nga viti 2018 per investim	-	06260	programet e zhvillimit	36,449,814	11,150,476	1,862,129	23,437,209		
3	Transferta e Pakushtezuar e Vitit 2019	196,526,000	08130	sport dhe arketim	2,438,830	1,490,000	248,830	700,000		
4	rrjeti rrugor rural	18,662,000	08220	trashegimia kulturore	6,553,345	5,435,600	907,745	210,000		
5	arsimi parashkollor	57,804,000	09120	arsimi parashkollor	68,628,547	49,531,728	8,271,799	10,825,020		
6	arsimi I mesem I pergjithshem	7,356,000	09230	arsimi I mesem I pergjith	7,355,284	6,302,728	1,052,556			
7	konvikti	21,882,000	09240	konvikti	21,882,000	13,856,400	2,314,019	5,711,581		
8	mbrojtja nga zjarri dhe emergjencat	15,708,000	10430	kujdesi socil per familje	8,557,015	7,246,800	1,210,215	100,000		
9	administrimi I pyjeve dhe kullotave	12,325,000	04520	rrjeti rrugor rural	27,663,938	22,484,660	3,754,938	1,424,340		
10	menaxh.infrastruktures dhe ujitjes	12,850,000		detyrime	19,000,000			19,000,000		
				keshilltaret	8,112,000			8,112,000		
				investime	79,543,902					79,543,902
	Shuma	**357,113,000**		Fond Rezerve emergjen	5,500,000				5,500,000	
				Fond Kontigjence	-					
B	**Transferte e Kushtezuar**			Kuota antaresie	-					
	Nga kjo :				-					
	Investime per Arsimin				-					
	Investime per Shendetsine				-					
	T O T A L I (I + II)	**430,228,000**		**T O T A L I (1-7)**	**430,228,000**	**210,857,996**	**35,213,285**	**88,287,795**	**5,500,000**	**90,368,924**
	FUNKSIONET E DELEGUARA					*106,081,446*	*17,715,601*			
	GRAND + ARDHURA					*104,776,550*	*17,497,684*			

0

REPUBLIKA E SHQIPERISE
BASHKIA MIRDITE

SHPENZIME TE PERGJITHSHME PER VITIN 2019

Nr	Artik	Emertimi				PROGRAMET									
		shpenzimit	plani.mena	ceshtj.finan	sherbimi	mbrojtja n	sherb.bujq si	menaxh.inf	adminst.pyje	transpo	zhvillimi I t	planifikimi ur	sherbimet publ	sport dhe ark	trashegimia
			01110	01120	03140	03280	04220	04240	'04260	04570	04760	06140	06260	08130	08220
1	600	Paga & Shperblime	21,347,646	25,393,638	7,649,200	10,777,920	5,758,960	1,735,200	9,106,560	801,600	1,836,240	8,952,640	11,150,476	1,490,000	5,435,600
2	601	Sigurime shoqerore	3,565,057	4,240,738	1,277,416	1,799,913	961,746	289,778	1,520,796	133,867	306,652	1,495,091	1,862,129	248,830	907,745
		SHUMA	**24,912,703**	**29,634,376**	**8,926,616**	**12,577,833**	**6,720,706**	**2,024,978**	**10,627,356**	**935,467**	**2,142,892**	**10,447,731**	**13,012,605**	**1,738,830**	**6,343,345**
	602	Energji elektrike(Rr.çm	3,719,984	1,350,016	160,000	100,000	10,000	0	900,000		200,000		2,510,000		
		Uje	1,200,000	250,000	50,000	200,000	10,000		200,000	10,000					
		Telekom+posta	800,000	0	0	0	0	0	0	0	0	0	0	0	0
		Kanceleri	550,000	200,000	50,000	5,000	50,000		50,000	5,000	10,000	50,000	0	5,000	5,000
		Mat, pastr.e sherb	300,000	200,000	0	0	0								
		Sherb e mirmb komp	100,000	0	0	0	0								
		Mat te tjr.Uniforma zja	0	0	0	500,000	0	0	0	0		0			
		Furnz me ushqime	0	0	0	0	0								
		Dru zjarri	0	0	0	0	0								
		Karburant	0	0	330,000	1,825,167	0	0	547,644			300,000		495,000	
		Pjes kemb. Goma zjar	0	0	0	500,000	0							200,000	
		Udhetime djeta(Bv-Jv)	500,000	0	0	0	0								
		Materjale per lyerje	0	0	0	0	0								
		Siguracione	55,000	0	0	0	0								
		Dezinfektim objektesh	300,000	0	0	0	0								
		Gaz	0	0	0	0	0								
		Sh.Pub(Pastrim-gjelb)	0	0	0	0	0	0					20,927,209		
		detyrime te prapambet	0	0	0	0	0								
		Mirmbajtje Ndriçimi	100,000	0	0	0	0		0						
		Pun-Vogla+Mirmbajtje	100,000	0	0	0	0	0							
		dekor	100,000	0	0	0	0								205,000
		Pagat e keshilltareve	0	0	0	0	0						0		
		Vendime gjyqesore	1,000,000	0	0	0	0								
		Blerje buke	0	0	0	0	0								
		Blerje mishi	0	0	0	0	0								
		fondacioni	480,000	0	0	0	0								
		bonus qeraje	0	0	0	0	0	0							
		mat mirmbajtje kaldaja	100,000	0	0	0	0							0	
		materjale hidraulike	100,000	0	0	0	0								
		tuba vija vaditese	100,000	0	0	0	0								
		shpenzim op rruget													
		fond nd ek													
		qera	1,079,834	0	0	0	0			20,000					
		SHUMA	10,684,818	2,000,016	590,000	3,130,167	70,000	0	1,697,644	35,000	210,000	350,000	23,437,209	700,000	210,000

		buxheti	***10,684,818***	***2,000,016***	***590,000***	***3,130,167***	***70,000***	***0***	***1,697,644***	***35,000***	***210,000***	***350,000***	***23,437,209***	***700,000***	***210,000***
3	604	Fondi Rezerv								0					
	604	Fondi Emergj. Civile										0			
	604	fond kontigjence													
	231	Investime te vitit						10,825,022							-
	231	detyrime investime													-
		SHUMA	35,597,521	31,634,392	9,516,616	15,708,000	6,790,706	12,850,000	12,325,000	970,467	2,352,892	10,797,731	36,449,814	2,438,830	6,553,345

Nr	Artik	Emertimi				I N S T I T U C I O N E T								dif	
		shpenzimit	Administ	Kultura	Çerdhe	zjarrfikse	Arsimi	Sherbime	Ndriçim	F.Rez		F.Emergj	Kesh	funks	Investime
						pol.pyj	konvikti	publike	publik			Civile	K-Fshati	mbeshtetese	
1	600	Paga & Shperblime				pol bashk									
2	601	Sigurime shoqerore													
		SHUMA													
	602	Energji elektrike(Rr.çmi)													
		Uje													
		Telekom+posta													
		Kanceleri													
		Mat, pastr.e sherb					800,000								
		Sherb e mirmb komp													
		Mat te tjr.Uniforma				2,000,000									
		Furnz me ushqime					5,000,000								
		Dru zjarri													
		Karburant					959,602								
		Pjes kemb. Goma													
		Udhetime djeta(Bv-Jv)													
		Lyerje dhe mirmbaj. ob.													
		Siguracione													

		Dezinfektim objektesh					550,000								
		Gaz					600,000								
		Sh.Pub(Pastrim-gjelb)					0								
		detyrime te prapambetura													
		Mirmbajtje Ndriçimi													
		Pun-Vogla+Mirmbajtje													
		Aktiv. Kult+Fest.+sportive													
		Pagat e keshilltareve													
		Vendime gjyqesore													
		Blerje buke					2,200,000								
		Blerje mishi													
		fondacioni													
		bonus qeraje													
		transferim rrug													
		pg sig funk.mbesh													
		qera													
		SHUMA													
3	604	Fondi Rezerv													
	604	Fondi Emergj. Civile													
	604	fond emergjence I trasheguar													
	231	Investime													
	231	investime te mbartura													
	231	invest.fond trasheg													
	604	Kuota anetarsie													
	231	detyrim te prapambeturainvestime													
	604	Fond kontigjence													
		SHUMA				2,000,000	10,109,602								

REPUBLIKA E SHQIPERISE
BASHKIA

									Artikulli
arsimi paras	arsimi I mes	konvikti	çerdhe	rrjeti rrugor r	investime			prog te tjera	Shuma
09120	09230	09240	10430	04520	prog ne tabe	detyrimet	keshilltare ki	01810	
49,531,728	6,302,728	13,856,400	7,246,800	22,484,660					210,857,996
8,271,799	1,052,556	2,314,019	1,210,215	3,754,938					35,213,285
57,803,527	**7,355,284**	**16,170,419**	**8,457,015**	**26,239,598**	**0**	**0**	**0**	**0**	**246,071,281**
2,300,000			50,000						11,300,000
2,000,000			50,000						3,970,000
0	0	0	0	0	0			0	800,000
200,000									1,180,000
500,000									1,000,000
									100,000
									500,000
0		3,700,000							3,700,000
2,500,000									2,500,000
1,581,601									5,079,412
									700,000
									500,000
0									0
									55,000
									300,000
300,000									300,000
									20,927,209
					0	19,000,000			19,000,000
									100,000
									100,000
									305,000
							8,112,000		8,112,000
									1,000,000
0		1,000,000							1,000,000
743,419		1,011,581							1,755,000
									480,000
									0
									100,000
									100,000
									100,000
				1,424,340					1,424,340
						1,000,000			
700,000									1,799,834
10,825,020	0	5,711,581	100,000	1,424,340	0	20,000,000	8,112,000	0	89,287,795

10,825,020	***0***	***5,711,581***	***100,000***	***1,424,340***		***20,000,000***	***8,112,000***		***89,287,795***
								2000000	2,000,000
								2000000	2,000,000
								500000	500,000
					28,583,314				39,408,336
					50,960,588				50,960,588
68,628,547	7,355,284	21,882,000	8,557,015	27,663,938	79,543,902	20,000,000	8,112,000	4,500,000	430,228,000

Shuma

-12,109,602

1	transfert e	196526
2	plan te ardh	73115
	shuma	*269641*

	fungsionet e deleguara	
1	***konviktet ars.parauniversitar***	***21882***
2	***ars.parashkollor***	***57804***
3	***ars.parauniversitar***	***7356***
4	***zjarrfikse***	***15708***
5	***pyjet***	***12325***
6	***rruget***	***18662***
7	***ujitja dhe kullimi***	***12850***
	shuma	***146587***

trashegimet	***14 000***

TOTALI	430228

BASHKIA MIRDITE

ne leke

	PERMBLEDHESE E SHPENZIMEVE TE INVESTIMEVE NE OBJEKTE E ZERA PËR VITIN 2019							
			Shuma	**2019**			**viti 2020**	
Nr.	**EMERTIMI**	**kod projekti**	**investime**	**Grand**	**Ardh.**	**te trasheguara**		
I	**INVESTIMET E VITIT 2019**							
1	blerje tuba vija vaditese		31,680	31,680			**0**	1330066
2	sistemim asfaltim rrug kryqezim autost.rreshen faza I M991434		7,874,052	-			**7 874 052**	1330092
3	mbrotja lumore zmeja		15,199,788	15,199,788				1330090
4	godina e sherbimit te qytetarve		14,100,420	14,100,420			**-**	1330047
5	hartim projekti ujsjellesi rubik		3,588,000	3,588,000				1330055
6	mbikqyrje punimesh rruga koder-rreshen valce		33,557	33,557				1330055
7	dif rruga klos gjakez domgjon		12,422,600	6,000,000			**6 422 600**	1330093
9	kalceto reps		157,006	157,006				1330074
10	rehabilitim I ujleshuesit malaj 1		2,129,093	2,129,093				1330056
11	Mbikqyrje punimesh objektet shkollore		1,924,122	1,924,122				1330055
12	sistemim oborri pallati Rubik		150,000	150,000				
13	Riparim ura vaushkjez		450,000	450,000				
14	Materjale per urat		400,000	400,000				
15	mbikqyrje punimesh mbrojtja lumore		199,674	199,674				1330055
16	rikonstruksion rruga e lagjes kolsh		1,993,720	1,993,720			**963998**	
18	godina e sherbimit te qytetarve		4,603,528	4,603,528				1330047
19	mobilimi I zyrave te bashkise		15,000,000	3,000,000			**12000000**	
20	sifonet e ujitjes koder rreshen		11,000,000	5,500,000			**5500000**	
21	Godina e sherbimit te qytetarve 20%shtese kontrate		19,600,000	3,920,000			**15680000**	
22	10% kontrata e objketve arsimore		14,988,336	14,988,336				
21	automjetet		12,000,000	12,000,000				
	SHUMA		**137,845,576**	**90,368,924**	**-**	**-**	**47,476,652.00**	

-

-

-

-

-

-

-

BASHKIA MIRDITE

PËRMBLEDHËSE E PËRDORIMIT TE BUXHETIT PËR VITIN 2019 GRANDI + trashegimet

Nr.	EMËRTIM	TIT.	ART.	SHUMA					NDARE SIPAS MUAJVE							
				VJETORE	J	SH	M	P	M	Q	K	G	SH	T	N	DH
1	**planif.mer**	**01110**		**26,946,860**	**2,880,644**	**2,880,644**	**2,880,644**	**2,880,644**	**2,880,644**	**2,880,644**	**2,880,644**	**2,880,644**	**2,880,644**	**0**	**151,642**	**869,419**
	dhe administrim		600	15,510,735	1,723,415	1,723,415	1,723,415	1,723,415	1,723,415	1,723,415	1,723,415	1,723,415	1,723,415	0	0	0
			601	2,590,293	287,810	287,810	287,810	287,810	287,810	287,810	287,810	287,810	287,810	0	0	0
			602	8,845,832	869,419	869,419	869,419	869,419	869,419	869,419	869,419	869,419	869,419	0	151,642	869,419
2	**çeshteje f**	**01120**		**25,884,912**	**2,555,158**	**2,555,158**	**2,555,158**	**2,555,158**	**2,555,158**	**2,555,158**	**2,555,158**	**2,555,158**	**2,555,158**	**2,555,158**	**166,668**	**166,668**
	dhe fiskale		600	20,466,920	2,046,692	2,046,692	2,046,692	2,046,692	2,046,692	2,046,692	2,046,692	2,046,692	2,046,692	2,046,692	0	0
			601	3,417,976	341,798	341,798	341,798	341,798	341,798	341,798	341,798	341,798	341,798	341,798	0	0
			602	2,000,016	166,668	166,668	166,668	166,668	166,668	166,668	166,668	166,668	166,668	166,668	166,668	166,668
3	**sherbimet**	**03140**		**7,931,597**	**784,160**	**784,160**	**784,160**	**784,160**	**784,160**	**784,160**	**784,160**	**784,160**	**784,160**	**784,160**	**50,000**	**40,000**
	vendore		600	6,291,000	629,100	629,100	629,100	629,100	629,100	629,100	629,100	629,100	629,100	629,100	0	0
			601	1,050,597	105,060	105,060	105,060	105,060	105,060	105,060	105,060	105,060	105,060	105,060	0	0
			602	590,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	40,000
4	**sherbimet**	**04220**		**5,514,989**	**554498.86**	**554498.86**	**554498.86**	**554498.86**	**554498.86**	**554498.86**	**554498.86**	**544498.86**	**544498.86**	**544498.86**	**0**	**0**
	dhe mbrojtja nga k		600	4,665,800	466,580	466,580	466,580	466,580	466,580	466,580	466,580	466,580	466,580	466,580	0	0
			601	779,189	77,919	77,919	77,919	77,919	77,919	77,919	77,919	77,919	77,919	77,919	0	0
			602	70,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	0	0	0	0	0
5	**zhvillimi l**	**04760**		**1995743.4**	**208574.34**	**208574.34**	**208574.34**	**208574.34**	**208574.34**	**208574.34**	**208574.34**	**178574.34**	**178574.34**	**178574.34**	**0**	**0**
	turizmit		600	1,530,200	153,020	153,020	153,020	153,020	153,020	153,020	153,020	153,020	153,020	153,020	0	0
			601	255,543	25,554	25,554	25,554	25,554	25,554	25,554	25,554	25,554	25,554	25,554	0	0
			602	210,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	0	0	0	0	0
6	**Keshilli**	**01110**		**8,112,000**	**676,000**	**676,000**	**676,000**	**676,000**	**676,000**	**676,000**	**676,000**	**676,000**	**676,000**	**676,000**	**676,000**	**676,000**
			602	8,112,000	676,000	676,000	676,000	676,000	676,000	676,000	676,000	676,000	676,000	676,000	676,000	676,000
7	**transporti**	**04570**		**814,556**	**82,956**	**82,956**	**82,956**	**82,956**	**82,956**	**82,956**	**82,956**	**77,956**	**77,956**	**77,956**	**0**	**0**
			600	668,000	66,800	66,800	66,800	66,800	66,800	66,800	66,800	66,800	66,800	66,800	0	0
			601	111,556	11,156	11,156	11,156	11,156	11,156	11,156	11,156	11,156	11,156	11,156	0	0
			602	35,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	0	0	0	0	0
8	**planifikim**	**06140**		**8,667,442**	**881,744**	**881,744**	**881,744**	**881,744**	**881,744**	**881,744**	**881,744**	**831,744**	**831,744**	**831,744**	**0**	**0**
	vendor		600	7,127,200	712,720	712,720	712,720	712,720	712,720	712,720	712,720	712,720	712,720	712,720	0	0
			601	1,190,242	119,024	119,024	119,024	119,024	119,024	119,024	119,024	119,024	119,024	119,024	0	0
			602	350,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	0	0	0	0	0
	sherbime	**06260**		**10,594,838**	**1,065,484**	**1,065,484**	**1,065,484**	**1,065,484**	**1,065,484**	**1,065,484**	**1,065,484**	**1,045,484**	**1,045,484**	**1,045,484**	**0**	**0**
			600	8,958,730	895,873	895,873	895,873	895,873	895,873	895,873	895,873	895,873	895,873	895,873	0	0
			601	1,496,108	149,611	149,611	149,611	149,611	149,611	149,611	149,611	149,611	149,611	149,611	0	0
			602	140,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	0	0	0	0	0
	sport dhe	**08130**		**2,071,225**	**237,123**	**237,123**	**237,123**	**237,123**	**237,123**	**237,123**	**237,123**	**137,123**	**137,123**	**137,123**	**0**	**0**
	arketim		600	1,175,000	117,500	117,500	117,500	117,500	117,500	117,500	117,500	117,500	117,500	117,500	0	0
			601	196,225	19,623	19,623	19,623	19,623	19,623	19,623	19,623	19,623	19,623	19,623	0	0
			602	700,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	0	0	0	0	0
	trashegim	**08220**		**5,301,621**	**539,162**	**539,162**	**539,162**	**539,162**	**539,162**	**539,162**	**539,162**	**509,162**	**509,162**	**509,162**	**0**	**0**
			600	4,363,000	436,300	436,300	436,300	436,300	436,300	436,300	436,300	436,300	436,300	436,300	0	0
			601	728,621	72,862	72,862	72,862	72,862	72,862	72,862	72,862	72,862	72,862	72,862	0	0
			602	210,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	0	0	0	0	0
	kujdesi so	**10430**		**7,147,513**	**714,751**	**714,751**	**714,751**	**714,751**	**714,751**	**714,751**	**714,751**	**714,751**	**714,751**	**714,751**	**0**	**0**
	per femije		600	6,039,000	603,900	603,900	603,900	603,900	603,900	603,900	603,900	603,900	603,900	603,900	0	0
			601	1,008,513	100,851	100,851	100,851	100,851	100,851	100,851	100,851	100,851	100,851	100,851	0	0

			602	100,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000			
	Detyrime borgje n		602	**20,000,000**	**20,000,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	
				20,000,000	20,000,000	0											
	investime		**231**	**79,543,902**	79,543,902												
																	ok
	T O T A L	***TOTALI***		**210,527,198**	**110,724,156**	**11,180,254**	**11,180,254**	**11,180,254**	**11,180,254**	**11,180,254**	**11,180,254**	**10,935,254**	**10,935,254**	**8,054,610**	**1,044,310**	**1,752,087**	

PËRMBLEDHËSE E PËRDORIMIT TË ARDHURAVE PËR VITIN 2019

Nr.	EMËRTIM	TIT.	ART.	SHUMA					NDARE SIPAS MUAJVE								
				VJETORE	J	SH	M	P	M	Q	K	G	SH	T	N	DH	
1	**planif.mer**	**01110**		**8,650,661**	**0**	**0**	**0**	**969,567**	**0**	**0**	**0**	**0**	**0**	**2,880,644**	**2,400,225**	**2,400,225**	ok
	dhe administrim		600	**5,836,911**	0	0	0	0	0	0	0	0	0	1,723,415	2,056,748	2,056,748	
			601	**974,764**	0	0	0	0	0	0	0	0	0	287,810	343,477	343,477	
			602	**1838986**	0	0	0	969,567	0	0	0	0	0	869,419	0	0	
2	**çeshteje f**	**01120**		**5,749,480**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**2,874,740**	**2,874,740**	ok
	dhe fiskale		600	**4,926,718**	0	0	0	0	0	0	0	0	0	0	2,463,359	2,463,359	
			601	**822,762**	0	0	0	0				0	0	0	411,381	411,381	
			602	**0**	0	0	0	0	0	0	0	0	0	0	0	0	
3	**sherbimet**	**03140**		**1,585,019**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**792509.7**	**792509.7**	ok
	vendore		600	1,358,200				0				0	0	0	679,100	679,100	
			601	226,819				0				0	0	0	113,410	113,410	
			602	0	0	0	0	0	0	0	0	0	0	0	0	0	
4	**sherbimet**	**04220**		**1,275,718**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**637858.86**	**637858.86**	ok
	dhe mbrojtja nga k		600	**1,093,160**			0	0	0	0	0	0	0	0	546,580	546,580	
			601	**182,558**				0				0	0	0	91,279	91,279	
			602	**0**	0	0	0	0	0	0	0	0	0	0	0	0	
				155,911	0	0	0	0	0	0	0	0	0	0	77955.6	77955.6	
5	**transporti**	**04570**	600	**133,600**	0	0	0	0	0	0	0	0	0	0	66,800	66,800	
			601	**22,311**	0	0	0	0	0	0	0	0	0	0	11,156	11,156	
			602	**0**	0	0	0	0	0	0	0	0	0	0	0	0	
6	**zhvillimi I**	**04760**		**357,149**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**178574.34**	**178574.34**	ok
	turizmit		600	**306,040**	0	0	0	0	0	0	0	0	0	0	153,020	153,020	
			601	**51,109**				0				0	0	0	25,554	25,554	
			602	**0**	0	0	0	0	0	0	0	0	0	0	0	0	
7	**planifikim**	**06140**		**2,130,288**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**1,065,144**	**1,065,144**	
	vendor		600	**1,825,440**	0	0	0	0	0	0	0	0	0	0	912,720	912,720	
			601	**304,848**	0	0	0	0	0	0	0	0	0	0	152,424	152,424	
			602	**0**	0	0	0	0	0	0	0	0	0	0	0	0	
	sherbime	**06260**		**25,854,977**	**3,000,000**	**3,000,000**	**3,000,000**	**3,000,000**	**3,000,000**	**3,000,000**	**1,612,435**	**1,582,292**	**717,777**	**1,384,705**	**1,278,884**	**1,278,884**	
			600	**2,191,746**	0	0	0	0	0	0	0	0	0	0	1,095,873	1,095,873	
			601	**366,022**	0	0	0	0	0	0	0	0	0	0	183,011	183,011	
			602	**23,297,209**	3000000	3000000	3000000	3000000	3000000	3000000	1612435	1582292	717777	1384705	0	0	
	sport dhe	**08130**		**367,605**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**183,803**	**183,803**	
	arketim		600	**315,000**	0	0	0	0	0	0	0	0	0	0	157,500	157,500	
			601	**52,605**	0	0	0	0	0	0	0	0	0	0	26,303	26,303	
			602	**0**	0	0	0	0	0	0	0	0	0	0	0	0	

	trashegim	**08220**		**1,251,724**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**625,862**	**625,862**
			600	**1,072,600**	0	0	0	0	0	0	0	0	0	0	536,300	536,300
			601	**179,124**	0	0	0	0	0	0	0	0	0	0	89,562	89,562
			602	**0**	0	0	0	0	0	0	0	0	0	0	0	0
				0												
	Rrjeti rrugor			**9,001,946**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**1,800,389**	**1,800,389**	**1,800,389**	**1,800,389**	**1,800,389**
	rural		600	**7,713,750**	0	0	0	0	0	0	0	1542750	1542750	1542750	1542750	1542750
		04520	601	**1,288,196**	0	0	0	0	0	0	0	**257,639**	**257,639**	**257,639**	**257,639**	**257,639**
			602	**0**	0	0	0	0	0	0	0	0	0	0	0	0
	arsimi par	**09120**	602	**10,825,020**	**902085**	902085	902085	902085	902085	902085	902085	902085	902085	902085	902085	902085
	ujitja	**4240**	602	**4,499,999**	**4499999**											
								0								
	kujdesi so	**10430**		**1409502**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**704751**	**704751**
	per femije		600	1207800	0	0	0	0	0	0	0	0	0	0	603900	603900
			601	201702	0	0	0	0	0	0	0	0	0	0	100,851	100,851
			602					0								
		TOTALI		**73,115,000**	**8,402,084**	**3,902,085**	**3,902,085**	**4,871,652**	**3,902,085**	**3,902,085**	**2,514,520**	**4,284,766**	**3,420,251**	**6,967,824**	**13,522,781**	**13,522,781**

BASHKIA MIRDITE

PËRMBLEDHËSE E PËRDORIMIT TË fondit funksionet e deleguara PËR VITIN 2019

EMËR	GR.	ART.	SHUMA					NDARE SIPAS MUAJVE								
			VJETORE	J	SH	M	P	M	Q	K	G	SH	T	N	DH	
arsimi	**09120**		**57,803,527**	**4,826,588**	**4,826,588**	**4,826,588**	**4,826,588**	**4,826,588**	**4,826,588**	**4,826,588**	**4,826,588**	**4,826,588**	**4,826,588**	**4,826,588**	**4,711,055**	
parashkollore		600	49,531,728	4,135,894	4,135,894	4,135,894	4,135,894	4,135,894	4,135,894	4,135,894	4,135,894	4,135,894	4,135,894	4,135,894	4,036,894	
		601	8,271,799	690,694	690,694	690,694	690,694	690,694	690,694	690,694	690,694	690,694	690,694	690,694	674,161	
		602														
arsimi	**09230**		**7,355,284**	**632,390**	**632,390**	**632,390**	**632,390**	**632,390**	**632,390**	**632,390**	**632,390**	**632,390**	**632,390**	**515,690**	**515,690**	
I pergjithshem		600	6,302,728	541,894	541,894	541,894	541,894	541,894	541,894	541,894	541,894	541,894	541,894	441,894	441,894	
		601	1,052,556	90,496	90,496	90,496	90,496	90,496	90,496	90,496	90,496	90,496	90,496	73,796	73,796	
		602	0	0	0	0	0	0	0	0	0	0	0	0	0	
konvik	**09240**		**21,882,000**	**1,823,500**	**1,823,500**	**1,823,500**	**1,823,500**	**1,823,500**	**1,823,500**	**1,823,500**	**1,823,500**	**1,823,500**	**1,823,500**	**1,823,500**	**1,823,501**	
		600	13,856,400	1154700	1154700	1154700	1154700	1154700	1154700	1154700	1154700	1154700	1154700	1154700	1154700	
		601	2,314,019	192834.9	192834.9	192834.9	192834.9	192834.9	192834.9	192834.9	192834.9	192834.9	192834.9	192834.9	192834.9	
		602	5,711,581	475965	475965	475965	475965	475965	475965	475965	475965	475965	475965	475965	475966	
admini	**04260**		**12,325,000**	**1,045,872**	**1,045,872**	**1,045,872**	**1,045,872**	**1,045,872**	**1,045,872**	**1,045,872**	**1,045,872**	**1,045,872**	**1,045,872**	**980,667**	**885,613**	
kullotave		600	9,106,560	758880	758880	758880	758880	758880	758880	758880	758880	758880	758880	758880	758880	
		601	1,520,796	126732.96	126732.96	126732.96	126732.96	126732.96	126732.96	126732.96	126732.96	126732.96	126732.96	126732.96	126732.96	
		602	1,697,644	160259	160259	160259	160259	160259	160259	160259	160259	160259	160259	95054	0	
Mbrojt	**03280**		**15,708,000**	**1,309,000**	**1,309,000**	**1,309,000**	**1,309,000**	**1,309,000**	**1,309,000**	**1,309,000**	**1,309,000**	**1,309,000**	**1,309,000**	**1,309,000**	**1,309,003**	po
civile		600	10,777,920	898160	898160	898160	898160	898160	898160	898160	898160	898160	898160	898160	898160	
		601	1,799,913	149992.72	149992.72	149992.72	149992.72	149992.72	149992.72	149992.72	149992.72	149992.72	149992.72	149992.72	149992.72	
		602	3,130,167	260,847	260,847	260,847	260,847	260,847	260,847	260,847	260,847	260,847	260,847	260,847	260,850	
menax	**04240**		**12,850,000**	**10,993,770**	**168,748**	**168,748**	**168,748**	**168,748**	**168,748**	**168,748**	**168,748**	**168,748**	**168,748**	**168,748**	**168,748**	po
se ujitjes		600	1,735,200	144,600	144,600	144,600	144,600	144,600	144,600	144,600	144,600	144,600	144,600	144,600	144,600	
		601	289,778	24,148	24,148	24,148	24,148	24,148	24,148	24,148	24,148	24,148	24,148	24,148	24,148	
		231	10,825,022	10825022	0	0	0	0	0	0	0	0	0	0	0	
Rrjeti r	**04520**		**18661992**	**2,581,217**	**2,581,217**	**2,581,217**	**2,581,217**	**2,581,217**	**2,581,217**	**2,581,217**	**118,695**	**118,695**	**118,695**	**118,695**	**118,695**	
rural		600	14770910	2110130	2110130	2110130	2110130	2110130	2110130	2110130	0	0	0	0	0	
		601	2466742	**352,392**	**352,392**	**352,392**	**352,392**	**352,392**	**352,392**	**352,392**	0	0	0	0	0	
		602	1424340	118,695	118,695	118,695	118,695	118,695	118,695	118,695	118,695	118,695	118,695	118,695	118,695	

T O T A L I		146,585,801	23,212,337	12,387,315	12,387,315	12,387,315	12,387,315	12,387,315	12,387,315	9,924,793	9,924,793	9,924,793	9,742,888	9,532,305

BASHKIA MIRDITE

PERMBLEDHESE E SHPENZIMEVE SIPAS ARTIKUJVE E NENARTIKUJVE PËR VITIN 2019

PLANIFIKIM MENAXHIM DHE ADMINISTRIM

01110

Nr.	EMERTIMI	Art	SHUMA	NDARE SIPAS MUAJVE											
			VJETORE	J	SH	M	P	M	Q	K	G	SH	T	N	DH
1	**Shpenzime Përsoneli (60**		**35,597,521**	**2,880,644**	**2,880,644**	**2,880,644**	**3,850,211**	**2,880,644**	**2,880,644**	**2,880,644**	**2,880,644**	**2,880,644**	**2,880,644**	**2,551,867**	**3,269,644**
	Paga e shpenzime t	**600**	21,347,646	1,723,415	1,723,415	1,723,415	1,723,415	1,723,415	1,723,415	1,723,415	1,723,415	1,723,415	1,723,415	2,056,748	2,056,748
	Kontributi i sigurime	**601**	3,565,057	287,810	287,810	287,810	287,810	287,810	287,810	287,810	287,810	287,810	287,810	343,477	343,477
2	**Mallra e Shërbime**	**602**	**10,684,818**	869,419	869,419	869,419	1,838,986	869,419	869,419	869,419	869,419	869,419	869,419	151,642	869,419
	energji elektrike														
	uji														
	telekom poste														
	kancelari														
	sherb mirmb komp.														
	karburant					0									
	pjese kembimi														
	udhetim e dieta														
	vend gjygjsore														
	fondacioni														
	shpenzime te tjera														
	qera zyrash														
	T O T A L I (1+2+3)		**35,597,521**	**2,880,644**	**2,880,644**	**2,880,644**	**3,850,211**	**2,880,644**	**2,880,644**	**2,880,644**	**2,880,644**	**2,880,644**	**2,880,644**	**2,551,867**	**3,269,644**
	keshilltaret		**8,112,000**	676,000	676,000	676,000	676,000	676,000	676,000	676,000	676,000	676,000	676,000	676,000	676,000
	totali + keshilltare		**43,709,521**	**3,556,644**	**3,556,644**	**3,556,644**	**4,526,211**	**3,556,644**	**3,556,644**	**3,556,644**	**3,556,644**	**3,556,644**	**3,556,644**	**3,227,867**	**3,945,644**

0

SHERBIMET E POLICISE VENDORE **03140**

Nr.	EMERTIMI	Art	SHUMA	NDARE SIPAS MUAJVE											
			VJETORE	J	SH	M	P	M	Q	K	G	SH	T	N	DH
I			**9,516,616**	**784,160**	**784,160**	**784,160**	**784,160**	**784,160**	**784,160**	**784,160**	**784,160**	**784,160**	**784,160**	**842,510**	**832,510**

1	**Shpenzime Përsoneli (60**		**8,926,616**	**734,160**	**734,160**	**734,160**	**734,160**	**734,160**	**734,160**	**734,160**	**734,160**	**734,160**	**734,160**	**792,510**	**792,510**
	Paga e shpenzime t	**600**	7,649,200	629,100	629,100	629,100	629,100	629,100	629,100	629,100	629,100	629,100	629,100	679,100	679,100
	Kontributi i sigurime	**601**	1,277,416	105,060	105,060	105,060	105,060	105,060	105,060	105,060	105,060	105,060	105,060	113,410	113,410
2	**Mallra e Shërbime**	**602**	590,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	40,000
	Materiale e sherbime zyre		80000												
	Sherbime		270000												
	Shpenzime udhetimi		0												
	Mirembajtje te zakonshme		450000												
	Aktivitete kulturore (Festiva		500000												

ÇESHTJE FINANCIARE DHE FISKALE 01120

Nr.	**EMERTIMI**	**Art**	**SHUMA**	**NDARE SIPAS MUAJVE**											
			VJETORE	**J**	**SH**	**M**	**P**	**M**	**Q**	**K**	**G**	**SH**	**T**	**N**	**DH**
I															
1	**Shpenzime Përsoneli (600-601)**														
	Paga e shpenzime t	**600**	**25,393,638**	2,046,692	2,046,692	2,046,692	2,046,692	2,046,692	2,046,692	2,046,692	2,046,692	2,046,692	2,046,692	2,463,359	2,463,359
	Kontributi i sigurime	**601**	**4,240,738**	341,798	341,798	341,798	341,798	341,798	341,798	341,798	341,798	341,798	341,798	411,381	411,381
2	**Mallra e Shërbime**	**602**	**2,000,016**	166,668	166,668	166,668	166,668	166,668	166,668	166,668	166,668	166,668	166,668	166,668	166,668
	SHUMA		**31,634,392**	**2,555,158**	**2,555,158**	**2,555,158**	**2,555,158**	**2,555,158**	**2,555,158**	**2,555,158**	**2,555,158**	**2,555,158**	**2,555,158**	**3,041,408**	**3,041,408**

MBROJTJA NGA ZJARRI DHE MBROJTJA CIVILE '03280

Nr.	**EMERTIMI**	**Art**	**SHUMA**	**NDARE SIPAS MUAJVE**											
			VJETORE	**J**	**SH**	**M**	**P**	**M**	**Q**	**K**	**G**	**SH**	**T**	**N**	**DH**
I															
1	**Shpenzime Përsoneli (600-601)**														

	Paga e shpenzime te tjera		**10777920**	898160	898160	898160	898160	898160	898160	898160	898160	898160	898160	898160	898160
	Kontributi i sigurimeve sho		**1799912.64**	149992.72	149992.72	149992.72	149992.7	149992.72	149992.7	149992.72	149992.72	149992.72	149992.72	149992.72	149992.72
2	**Mallra e Shërbime të Tjer**		**3130167**	260847	260847	260847	260847	260847	260847	260847	260847	260847	260847	260847	260850
	shuma		**15707999.64**	**1308999.72**	**1308999.72**	**1308999.72**	**1309000**	**1308999.7**	**1309000**	**1308999.7**	**1308999.7**	**1308999.7**	**1308999.7**	**1308999.7**	**1309002.7**

SHERBIMI BUJQESORE DHE MBROJTJA E KONSUMATO 04220

Nr.	**EMERTIMI**	**Art**	**SHUMA**	**NDARE SIPAS MUAJVE**											
			VJETORE	**J**	**SH**	**M**	**P**	**M**	**Q**	**K**	**G**	**SH**	**T**	**N**	**DH**
I															
1	**Shpenzime Përsoneli (600-601)**														
	Paga e shpenzime te tjera		5,758,960	466,580	466,580	466,580	466,580	466,580	466,580	466,580	466,580	466,580	466,580	546,580	546,580
	Kontributi i sigurimeve sho		961,746	77,919	77,919	77,919	77,919	77,919	77,919	77,919	77,919	77,919	77,919	91,279	91,279
2	**Mallra e Shërbime të Tjer**		70,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	0	0	0	0	0
	shuma		**6,790,706**	**554,499**	**554,499**	**554,499**	**554,499**	**554,499**	**554,499**	**554,499**	**544,499**	**544,499**	**544,499**	**637,859**	**637,859**

MENAXHIMI I INFRASTRUKTURES SE UJITJE KULLIMIT 04240

Nr.	**EMERTIMI**	**Art**	**SHUMA**	**NDARE SIPAS MUAJVE**											
			VJETORE	**J**	**SH**	**M**	**P**	**M**	**Q**	**K**	**G**	**SH**	**T**	**N**	**DH**

I															
1	**Shpenzime Përsoneli (600-601)**														
	Paga e shpenzime te tjera		**1,735,200**	144,600	144,600	144,600	144,600	144,600	144,600	144,600	144,600	144,600	144,600	144,600	144,600
	Kontributi i sigurimeve sho		**289,778**	24,148	24,148	24,148	24,148	24,148	24,148	24,148	24,148	24,148	24,148	24,148	24,148
2	**investime**		**10,825,022**	10,825,022	0	0	0	0	0	0	0	0	0	0	0
	shuma		**12,850,000**	**10,993,770**	**168,748**	**168,748**	**168,748**	**168,748**	**168,748**	**168,748**	**168,748**	**168,748**	**168,748**	**168,748**	**168,748**

ADMINISTRIMI I PYJEVE DHE KULLOTAVE 04260

Nr.	**EMERTIMI**	**Art**	**SHUMA**	**NDARE SIPAS MUAJVE**											
			VJETORE	**J**	**SH**	**M**	**P**	**M**	**Q**	**K**	**G**	**SH**	**T**	**N**	**DH**
I															
1	**Shpenzime Përsoneli (600-601)**														
	Paga e shpenzime te tjera		**9,106,560**	758,880	758,880	758,880	758,880	758,880	758,880	758,880	758,880	758,880	758,880	758,880	758,880
	Kontributi i sigurimeve sho		**1,520,796**	126,733	126,733	126,733	126,733	126,733	126,733	126,733	126,733	126,733	126,733	126,733	126,733
2	**Mallra e Shërbime të Tjer**		**1,697,644**	160,259	160,259	160,259	160,259	160,259	160,259	160,259	160,259	160,259	160,259	95,054	0
	shuma		**12,325,000**	**1,045,872**	**1,045,872**	**1,045,872**	######	#######	######	#######	#######	#######	#######	**980,667**	**885,613**

TRANSPORTI PUBLIK 04570

Nr.	**EMERTIMI**	**Art**	**SHUMA**	**NDARE SIPAS MUAJVE**											
			VJETORE	**J**	**SH**	**M**	**P**	**M**	**Q**	**K**	**G**	**SH**	**T**	**N**	**DH**
I															
1	**Shpenzime Përsoneli (600-601)**														
	Paga e shpenzime te tjera		**801,600**	66,800	66,800	66,800	66,800	66,800	66,800	66,800	66,800	66,800	66,800	66,800	66,800
	Kontributi i sigurimeve sho		**133,867**	11,156	11,156	11,156	11,156	11,156	11,156	11,156	11,156	11,156	11,156	11,156	11,156

2	**Mallra e Shërbime të Tjer**		**35,000**	5,000	5,000	5,000	5,000	5,000	5,000	5,000	0	0	0	0	0
	SHUMA		**970,467**	**82,956**	**82,956**	**82,956**	**82,956**	**82,956**	**82,956**	**82,956**	**77,956**	**77,956**	**77,956**	**77,956**	**77,956**

ZHVILLIMI I TURIZMIT

04760

Nr.	**EMERTIMI**	**Art**	**SHUMA**	**NDARE SIPAS MUAJVE**											
			VJETORE	**J**	**SH**	**M**	**P**	**M**	**Q**	**K**	**G**	**SH**	**T**	**N**	**DH**
I															
1	**Shpenzime Përsoneli (600-601)**														
	Paga e shpenzime te tjera		**1,836,240**	153,020	153,020	153,020	153,020	153,020	153,020	153,020	153,020	153,020	153,020	153,020	153,020
	Kontributi i sigurimeve sho		**306,652**	25,554	25,554	25,554	25,554	25,554	25,554	25,554	25,554	25,554	25,554	25,554	25,554
2	**Mallra e Shërbime të Tjer**		**210,000**	30,000	30,000	30,000	30,000	30,000	30,000	30,000	0	0	0	0	0
	shuma		**2,352,892**	**208,574**	**208,574**	**208,574**	**208,574**	**208,574**	**208,574**	**208,574**	**178,574**	**178,574**	**178,574**	**178,574**	**178,574**

PLANIFIKIMI URBAN VENDORE

06140

Nr.	**EMERTIMI**	**Art**	**SHUMA**	**NDARE SIPAS MUAJVE**											
			VJETORE	**J**	**SH**	**M**	**P**	**M**	**Q**	**K**	**G**	**SH**	**T**	**N**	**DH**
I															
1	**Shpenzime Përsoneli (600-601)**														
	Paga e shpenzime te tjera		**8,952,640**	712,720	712,720	712,720	712,720	712,720	712,720	712,720	712,720	712,720	712,720	912,720	912,720
	Kontributi i sigurimeve sho		**1,495,091**	119,024	119,024	119,024	119,024	119,024	119,024	119,024	119,024	119,024	119,024	152,424	152,424
2	**Mallra e Shërbime të Tjer**		**350,000**	50,000	50,000	50,000	50,000	50,000	50,000	50,000	0	0	0	0	0
	shuma		**10,797,731**	**881,744**	**881,744**	**881,744**	**881,744**	**881,744**	**881,744**	**881,744**	**831,744**	**831,744**	**831,744**	**1,065,144**	**1,065,144**

sherbime publike vendore 06260

Nr.	EMERTIMI	Art	SHUMA	NDARE SIPAS MUAJVE											
			VJETORE	J	SH	M	P	M	Q	K	G	SH	T	N	DH
I															
1	**Shpenzime Përsoneli (600-601)**														
	Paga e shpenzime te tjera		11,150,476	895,873	895,873	895,873	895,873	895,873	895,873	895,873	895,873	895,873	895,873	1,095,873	1,095,873
	Kontributi i sigurimeve sho		1,862,129	149,611	149,611	149,611	149,611	149,611	149,611	149,611	149,611	149,611	149,611	183,011	183,011
2	**Mallra e Shërbime të Tjer**		23,437,209	3,020,000	3,020,000	3,020,000	3,020,000	3,020,000	3,020,000	1,632,435	1,582,292	717,777	1,384,705	0	0
	SHUMA		**36,449,814**	**4,065,484**	**4,065,484**	**4,065,484**	**4,065,484**	**4,065,484**	**4,065,484**	**2,677,919**	**2,627,776**	**1,763,261**	**2,430,189**	**1,278,884**	**1,278,884**

SPORTI DHE ARKETIMI 08130

Nr.	EMERTIMI	Art	SHUMA	NDARE SIPAS MUAJVE											
			VJETORE	J	SH	M	P	M	Q	K	G	SH	T	N	DH
I															
1	**Shpenzime Përsoneli (600-601)**														
	Paga e shpenzime te tjera		**1,490,000**	117,500	117,500	117,500	117,500	117,500	117,500	117,500	117,500	117,500	117,500	157,500	157,500
	Kontributi i sigurimeve sho		**248,830**	19,623	19,623	19,623	19,623	19,623	19,623	19,623	19,623	19,623	19,623	26,303	26,303
2	**Mallra e Shërbime të Tjer**		**700,000**	100,000	100,000	100,000	100,000	100,000	100,000	100,000	0	0	0	0	0
	SHUMA		**2,438,830**	**237,123**	**237,123**	**237,123**	**237,123**	**237,123**	**237,123**	**237,123**	**137,123**	**137,123**	**137,123**	**183,803**	**183,803**

TRASHEGIMIA KULTURORE 08220

Nr.	EMERTIMI	Art	SHUMA	NDARE SIPAS MUAJVE											
			VJETORE	J	SH	M	P	M	Q	K	G	SH	T	N	DH

I															
1	**Shpenzime Përsoneli (600-601)**														
	Paga e shpenzime te tjera		**5,435,600**	436,300	436,300	436,300	436,300	436,300	436,300	436,300	436,300	436,300	436,300	536,300	536,300
	Kontributi i sigurimeve sho		**907,745**	72,862	72,862	72,862	72,862	72,862	72,862	72,862	72,862	72,862	72,862	89,562	89,562
2	**Mallra e Shërbime të Tjer**		**210,000**	30,000	30,000	30,000	30,000	30,000	30,000	30,000	0	0	0	0	0
	SHUMA		**6,553,345**	**539,162**	**539,162**	**539,162**	**539,162**	**539,162**	**539,162**	**539,162**	**509,162**	**509,162**	**509,162**	**625,862**	**625,862**

ARSIMI PARASHKOLLORE

09120

Nr.	**EMERTIMI**	**Art**	**SHUMA**	**NDARE SIPAS MUAJVE**											
			VJETORE	**J**	**SH**	**M**	**P**	**M**	**Q**	**K**	**G**	**SH**	**T**	**N**	**DH**
I															
1	**Shpenzime Përsoneli (600-601)**														
	Paga e shpenzime te tjera		49,531,728	4,135,894	4,135,894	4,135,894	4,135,894	4,135,894	4,135,894	4,135,894	4,135,894	4,135,894	4,135,894	4,135,894	4,036,894
	Kontributi i sigurimeve sho		8,271,799	690,694	690,694	690,694	690,694	690,694	690,694	690,694	690,694	690,694	690,694	690,694	674,161
2	**Mallra e Shërbime të Tjera**														
	SHUMA		**57,803,527**	**4,826,588**	**4,826,588**	**4,826,588**	**4,826,588**	**4,826,588**	**4,826,588**	**4,826,588**	**4,826,588**	**4,826,588**	**4,826,588**	**4,826,588**	**4,711,055**

ARSIMI PARASHKOLLORE

09120 kap 05

EMERTIMI	**Art**	**SHUMA**	**NDARE SIPAS MUAJVE**											
		VJETORE	**J**	**SH**	**M**	**P**	**M**	**Q**	**K**	**G**	**SH**	**T**	**N**	**DH**
Shpenzime Përsoneli (600-601)														
Mallra e Shërbime të Tjer		10825020	902085	902085	902085	902085	902085	902085	902085	902085	902085	902085	902085	902085

shuma		**10,825,020**	**902,085**	**902,085**	**902,085**	**902,085**	**902,085**	**902,085**	**902,085**	**902,085**	**902,085**	**902,085**	**902,085**	**902,085**

ARSIMI I MESEM I PERGJITHSHEM

09230 **kap 01**

Nr.	EMERTIMI	Art	SHUMA	NDARE SIPAS MUAJVE											
			VJETORE	J	SH	M	P	M	Q	K	G	SH	T	N	DH
I															
1	**Shpenzime Përsoneli (600-601)**														
	Paga e shpenzime te tjera		**6,302,728**	**541,894**	**541,894**	**541,894**	**541,894**	**541,894**	**541,894**	**541,894**	**541,894**	**541,894**	**541,894**	**441,894**	**441,894**
	Kontributi i sigurimeve sho		**1,052,556**	**90,496**	**90,496**	**90,496**	**90,496**	**90,496**	**90,496**	**90,496**	**90,496**	**90,496**	**90,496**	**73,796**	**73,796**
2	**Mallra e Shërbime të Tjera**														
	shuma		**7,355,284**	**632,390**	**632,390**	**632,390**	**632,390**	**632,390**	**632,390**	**632,390**	**632,390**	**632,390**	**632,390**	**515,690**	**515,690**

KONVIKTI

09240

Nr.	EMERTIMI	Art	SHUMA	NDARE SIPAS MUAJVE											
			VJETORE	J	SH	M	P	M	Q	K	G	SH	T	N	DH
I															
1	**Shpenzime Përsoneli (600-601)**														
	Paga e shpenzime te tjera		**13856400**	1154700	1154700	1154700	1154700	1154700	1154700	1154700	1154700	1154700	1154700	1154700	1154700
	Kontributi i sigurimeve sho		**2314018.8**	192834.9	192834.9	192834.9	192834.9	192834.9	192834.9	192834.9	192834.9	192834.9	192834.9	192834.9	192834.9
2	**Mallra e Shërbime të Tjer**		**5711581**	475965	475965	475965	475965	475965	475965	475965	475965	475965	475965	475965	475966
	shuma		**21881999.8**	**1823499.9**	**1823500**	**1823500**	**2E+06**	**1823500**	**2E+06**	**1823500**	**1823500**	**1823500**	**1823500**	**1823500**	**1823501**

KUJDESI SOCIAL PER FAMILJET DHE FEMIJET(ÇERDHE)

10430

Nr.	EMERTIMI	Art	SHUMA	NDARE SIPAS MUAJVE											
			VJETORE	J	SH	M	P	M	Q	K	G	SH	T	N	DH
I															
1	**Shpenzime Përsoneli (600-601)**														
	Paga e shpenzime te tjera		**7246800**	603,900	603,900	603,900	603,900	603,900	603,900	603,900	603,900	603,900	603,900	603,900	603,900
	Kontributi i sigurimeve sho		**1210215**	100,851	100,851	100,851	100,851	100,851	100,851	100,851	100,851	100,851	100,851	100,851	100,851
2	**Mallra e Shërbime të Tjer**		**100000**	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	0	0
	SHUMA		**8557015**	**714751.3**	**714751.3**	**714751.3**	**714751**	**714751**	**714751**	**714751**	**714751**	**714751**	**714751**	**704751**	**704751**

RRJETI RRUGOR RURAL **04520**

Nr.	EMERTIMI	Art	SHUMA	NDARE SIPAS MUAJVE											
			VJETORE	J	SH	M	P	M	Q	K	G	SH	T	N	DH
I															
1	**Shpenzime Përsoneli (600-601)**														
	Paga e shpenzime te tjera		**22484660**	2110130	2110130	2110130	2E+06	2110130	2E+06	2110130	1542750	1542750	1542750	1542750	1542750
	Kontributi i sigurimeve sho		**3754938.22**	352391.71	352391.7	352391.7	352392	352392	352392	352392	257639	257639	257639	257639	257639
2	**Mallra e Shërbime të Tjer**		**1424340**	118695	118695	118695	118695	118695	118695	118695	118695	118695	118695	118695	118695
	SHUMA		**27663938.2**	**2581216.7**	**2581217**	**2581217**	**3E+06**	**2581217**	**3E+06**	**2581217**	**1919084**	**1919084**	**1919084**	**1919084**	**1919084**

BASHKIA MIRDITE

LIMITET GRAND TRANSF.SPECIFIKE 2019 ne leke

PERIUDHA	Qeveri	Linjes	Institucioni	Kapit	Ekonomike	Thesarit	Debiti	Emertimi I Institucionit
01.01.2019	133	00'	2133001	01	6009999	2026	20,433,865	Bashkia Rreshen
	133	00'	2133001	01	6029999	2026	22,982,853	Bashkia Rreshen
	133	00'	2133001	01	2319999	2026	12,583,341	Bashkia Rreshen
01.02.2019	133	00'	2133001	01	6009999	2026	20,433,865	Bashkia Rreshen
	133	00'	2133001	01	6029999	2026	3,032,853	Bashkia Rreshen
	133	00'	2133001	01	2310000	2026		Bashkia Rreshen
01.03.2019	133	00'	2133001	01	6009999	2026	20,433,865	Bashkia Rreshen
	133	00'	2133001	01	6029999	2026	3,032,853	Bashkia Rreshen
	133	00'	2133001	01	2310000	2026	0	Bashkia Rreshen
01.04.2019	133	00'	2133001	01	6009999	2026	20,433,865	Bashkia Rreshen
	133	00'	2133001	01	6029999	2026	3,032,853	Bashkia Rreshen
	133	00'	2133001	01	2310000	2026	15,380,759	Bashkia Rreshen
01.05.2019	133	00'	2133001	01	6009999	2026	20,433,865	Bashkia Rreshen
	133	00'	2133001	01	6029999	2026	3,032,853	Bashkia Rreshen
	133	00'	2133001	01	2310000	2026	0	Bashkia Rreshen
01.06.2019	133	00'	2133001	01	6009999	2026	20,433,865	Bashkia Rreshen
	133	00'	2133001	01	6029999	2026	3,032,853	Bashkia Rreshen
	133	00'	2133001	01	2310000	2026	0	Bashkia Rreshen
01.07.2019	133	00'	2133001	01	6009999	2026	20,433,865	Bashkia Rreshen
	133	00'	2133001	01	6029999	2026	3,032,853	Bashkia Rreshen
	133	00'	2133001	01	2310000	2026	13,968,304	Bashkia Rreshen
01.08.2019	133	00'	2133001	01	6009999	2026	18,633,476	Bashkia Rreshen
	133	00'	2133001	01	6029999	2026	2,101,853	Bashkia Rreshen
	133	00'	2133001	01	2310000	2026	0	Bashkia Rreshen
01.09.2019	133	00'	2133001	01	6009999	2026	18,633,476	Bashkia Rreshen
	133	00'	2133001	01	6029999	2026	2,111,853	Bashkia Rreshen
	133	00'	2133001	01	2310000	2026	0	Bashkia Rreshen
01.10.2019	133	00'	2133001	01	6009999	2026	18,633,476	Bashkia Rreshen
	133	00'	2133001	01	6029999	2026	1,918,434	Bashkia Rreshen
	133	00'	2133001	01	2310000	2026	14,415,234	Bashkia Rreshen
01.11.2019	133	00'	2133001	01	6009999	2026	18,633,476	Bashkia Rreshen
	133	00'	2133001	01	6029999	2026	1,318,871	Bashkia Rreshen
	133	00'	2133001	01	2310000	2026	0	Bashkia Rreshen
01.12.2019	133	00'	2133001	01	6009999	2026	18,633,476	Bashkia Rreshen
	133	00'	2133001	01	6029999	2026	1,931,598	Bashkia Rreshen
	133	00'	2133001	01	2310000	2026	0	Bashkia Rreshen
TOTALI							343,114,653	

BASHKIA MIRDITE

LIMITE TE ARDHURA E PLANIFIKUARA 2019 ne leke

PERIUDHA	Qeveri	Linjes	Institucioni	Kapit	Ekonomike	Thesarit	Debiti	Emertimi I Institucionit
01.01.2019	133	00'	2133001	05	6009999	2026	0	Bashkia Rreshen
	133	00'	2133001	05	6029999	2026	8,402,084	Bashkia Rreshen
	133	00'	2133001	05	2319999	2026	0	Bashkia Rreshen
	133	00	2133006	05	6999999	2026	0	Rruget
01.02.2019	133	00'	2133001	05	6009999	2026	0	Bashkia Rreshen
	133	00'	2133001	05	6029999	2026	3,902,085	Bashkia Rreshen
	133	00'	2133001	05	2310000	2026	0	Bashkia Rreshen
	133	00	2133006	05	6999999	2026	0	Rruget
01.03.2019	133	00'	2133001	05	6009999	2026	0	Bashkia Rreshen

	133	0	2133001	05	6029999	2026	3,902,085	te ardh e trasheguara	
	133	00'	2133001	05	6029999	2026	0	Bashkia Rreshen	
	133	00'	2133001	05	2310000	2026	0	Bashkia Rreshen	
	133	00'	2133006	05	6999999	2026	0	Rruget	
01.04.2019	133	00'	2133001	05	6009999	2026	0	Bashkia Rreshen	
	133	00'	2133001	05	6029999	2026	4,871,652	Bashkia Rreshen	
	133	00'	2133001	05	2310000	2026		Bashkia Rreshen	
	133	00'	2133006	05	699999	2026		Rruget	
01.05.2019	133	00'	2133001	05	6009999	2026	0	Bashkia Rreshen	
	133	00'	2133001	05	6029999	2026	3,902,085	Bashkia Rreshen	
	133	00'	2133001	05	2310000	2026		Bashkia Rreshen	
	133	00'	2133006	05	6999999	2026		Rruget	
01.06.2019	133	00'	2133001	05	6009999	2026	0	Bashkia Rreshen	
	133	00'	2133001	05	6029999	2026	3,902,085	Bashkia Rreshen	
	133	00'	2133001	05	2310000	2026	0	Bashkia Rreshen	
	133	00'	2133006	05	6999999	2026		Rruget	
01.07.2019	133	00'	2133001	05	6009999	2026	0	Bashkia Rreshen	
	133	00'	2133001	05	6029999	2026	2,514,520	Bashkia Rreshen	
	133	00'	2133001	05	2310000	2026		Bashkia Rreshen	
	133	00'	2133006	05	6999999	2026		Rruget	
01.08.2019	133	00'	2133001	05	6009999	2026	1,800,389	Bashkia Rreshen	
	133	00'	2133001	05	6029999	2026	2,484,377	Bashkia Rreshen	
	133	00'	2133001	05	2310000	2026		Bashkia Rreshen	
	133	00'	2133001	05	6999999	2026		Rruget	
01.09.2019	133	00'	2133001	05	6009999	2026	1,800,389	Bashkia Rreshen	
	133	00'	2133001	05	6029999	2026	1,619,862	Bashkia Rreshen	
	133	00'	2133001	05	2310000	2026		Bashkia Rreshen	
	133	00'	2133001	05	6999999	2026		Rruget	
01.10.2019	133	00'	2133001	05	6009999	2026	1,800,389	Bashkia Rreshen	
	133	00'	2133001	05	6029999	2026	5,167,436	Bashkia Rreshen	
	133	00'	2133001	05	2310000	2026		Bashkia Rreshen	
	133	00'	2133001	05	6999999	2026	1,800,389	Rruget	
01.11.2019	133	00'	2133001	05	6009999	2026	11,722,392	Bashkia Rreshen	
	133	00'	2133001	05	6029999	2026	0	Bashkia Rreshen	
	133	00'	2133001	05	2310000	2026		Bashkia Rreshen	
	133	00'	2133006	05	6999999	2026		Rruget	
01.12.2019	133	00'	2133001	05	6009999	2026	1800389	Bashkia Rreshen	
	133	00'	2133001	05	6029999	2026	11722392	Bashkia Rreshen	
	133	00'	2133001	05	2310000	2026		Bashkia Rreshen	
	133	00'	2133001	05	6999999	2026		Rruget	
TOTALI							73,115,000		

prova

CELJET E GRANDIT SIPAS TEMUJOREVE

TR.I		102,933,495.00
TR.II		85,780,913.00
TR.III		78,915,680.00
TR.IV		75,484,565.00
TOTALI		343,114,653.00
plan te ardhura		73,115,000.00
trashegimet		14,000,000.00
	total buxhet	430,229,653.00