REPUBLIKA E SHQIPËRISË
PREFEKTI I QARKUT ELBASAN
SEKTORI FINANCIAR DHE SHERBIMET MBESHTETESE

Nr.Prot 1799/1 **Elbasan, më** 6 / .**2019**

Lënda: Konfirmim akti

KËSHILLIT TË BASHKISË PEQIN

Në zbatim të nenit 16 të ligjit nr.107/2016 "Për Prefektin e Qarkut" , pasi u kontrollua ligjshmëria e aktit tuaj nr.44 dt.23.12.2019 " Për miratimin e buxhetit të Bashkisë Peqin për vitin 2020", konfirmoj në parim mbështetjen e tij në ligj.

PREFEKTI

Maksim MALAJ

REPUBLIKA E SHQIPËRISË PREFEKTI I QARKUT ELBASAN

1799
27.12.2019

REPUBLIKA E SHQIPËRISË
BASHKIA PEQIN

Bashkia Peqin, Bulevardi "Mustafa Gjinishi", Peqin, e-mail "bashki_peqin@yahoo.com"

Nr. 44 Prot. Peqin , më 23.12.2019

VENDIM

NR 44 , DATË 23.12.2019

MBI MIRATIMIN E BUXHETIT TË BASHKISË PEQIN PER VITIN 2020

Në mbështetje të Ligjin139/2015. , per "Veteqeverisjen Vendore, ligjit nr. 9936, datë 26.06.2008, "Për menaxhimin e sistemit buxhetor në Republikën e Shqipërisë", si dhe në ligjin nr. 68 /2017 "Për financat e veteqeverisjes vendore" , Udhëzimit nr. 2 date 06.02.2012 ,"Per procedurat standarte te zbatimit te buxhetit" Këshilli i Bashkisë me propozim të Kryetarit të Bashkisë

VENDOSI:

1. Të miratojë planin e buxhetit per Bashkine Peqin per vitin 2020 si më poshtë dhe sipas pasqyrave bashkëngjitur:

   1.1 Të ardhura gjithsej : 365.698.015 leke

   1.2 Shpenzime gjithsej: 365.698.015 leke

2. Te miratoje normen e harxhimit te karburantit 800 litra ne muaj per 3 automjetet e bashkise
3. Per zbatimin e ketij vendimi ngarkohet Kryetari i Bashkise dhe Drejtoria e Finances
4. Ky vendim hyn në fuqi menjëherë.

SEKRETAR I KËSHILLIT
Lulzim RESULI

KRYETAR I KËSHILLIT
Flutura Nuka

REPUBLIKA E SHQIPËRISË BASHKIA PEQIN

REPUBLIKA E SHQIPERISE
BASHKIA PEQIN
Dis.27 Peqin
Lok. 134

PASQYRA ANALITIKE E PLANIT TE T'ARDHURAVE PER VITIN 2020

Struktura				N.	Emertimi i te	Plani	Ndarja sipas muajve											
Gr	Tit	Kap	Art	R.	Ardhurave	Vjetor 2020	Janar	Shkurt	Mars	Prill	Maj	Qershor	Korrik	Gusht	Shtator	Tetor	Nentor	Dhjetor
					Te ardhura te trashegujate	0	0	0	0	0	0	0	0	0	0	0	0	0
70	702	7020	7020200	1	a. Tatim mbi naterresat	20860000	1500000	3035000	2839000	2324000	1639000	1539000	1339000	1839000	500000	400000	539000	1124000
70	702	7020	7020100	2	b. Tatim mbi token tujaesore	14750000	1700000	2504033	1000000	1200000	865967	1900000	1900000	1900000	100000	1200000	100000	
70	702	7002	7002200	3	Tatim i thjeshtuar fitim	2250000	200000	200000	150000	100000	100000	100000	100000	250000	300000	400000	300000	50000
70	703	7030	7030201	4	Taksa regjist. Automjeteve	6600000	550000	550000	550000	550000	550000	600000	600000	550000	1500000	150000	130000	100000
70	703	7030	7030205	5	Takse Tabele	100000	8000	8000	8000	8000	8000	8000	8000	8000	8000	8000	8000	8000
70	703	7039	7039102	6	" Zenien e hapesirave publike	1250000	145000	105000	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000
70	703	7039	7039025	7	Taksa vendoru pet rrugaline	2570000	210000	237500	237500	210000	210000	210000	210000	210000	210000	210000	210000	200000
70	711	7110	7110501	8	" Pastrimit	12388000	1031667	2551667	1031667	4031667	4031667	4065400	1031667	1031667	1031667	1031667	1031667	493000
70	711	7111	7111007	9	" Parkingu	70000	6200	5800	5800	5800	5800	5800	5800	5800	5800	5800	5800	5800
70	703	7035	7035023	10	Tarifa vendore Ndertimi	3500000	292000	292000	292000	292000	292000	292000	292000	292000	292000	292000	292000	288000
71	711	7110	7110109	11	Tarifa per aktet administrative	3000000	250000	250000	250000	250000	250000	250000	300000	250000	250000	250000	250000	200000
70	711	7110	7035033	12	Tarife vendore per leshime aktesh	400000	34000	33000	33000	33000	33000	33000	33000	33000	33000	33000	33000	36000
70	703	7035	7035045	13	Takse vendore per varreze	300000	25000	25000	25000	25000	25000	25000	25000	25000	25000	25000	25000	25000
70	703	7035	7035007	14	" per therjen e bagetive	550000	46000	46000	46000	46000	46000	64000	46000	46000	46000	46000	46000	46000
70	703	7035	7035008	15	" Reklames	500000	42000	42000	42000	42000	42000	42000	42000	42000	42000	42000	42000	42000
70	702	7020	7029200	16	T Kol. dreitet ne Pron.Pasuajshme	1500000	125000	125000	125000	125000	125000	125000	125000	125000	125000	125000	125000	125000
70	708	7081	7081008	17	Taksa si Aktova dhe punes	100000	8500	8500	8500	8500	8500	8500	8500	8500	8500	8500	8500	8500
					Tatim mbi te ardhurat personale	14228015	1130867	1550000	1550000	2550000	1150000	1128615	1550000	1510833	500000	550000	550000	450000
					Te ardhura jo tatimore	0	0	0	0	0	0	0	0	0	0	0	0	0
71	110	7100	7100300	19	Renta minerale	300000	25000	25000	25000	25000	25000	25000	25000	25000	25000	25000	25000	25000
71	116	1162	7110106	20	Leje Transporti	450000	37500	37500	37500	37500	37500	37500	37500	37500	37500	37500	37500	37500
70	703	7035	7035040	21	2% sipe ndertim	26000000	4408266	3500000	3500000	91734	1500000	1500000	2500000	3500000	4500000	1000000	0	
70	703	7035	7035003	22	Legalizime	46000000	4000000	5000000	6017053	2724799	6631966	6546599	3581533	5000000	3439664	1362533	1865033	
					Totali te ardhurave te viti	186656015	16120000	20816000	18079020	14791000	17795000	18809414	13860000	16797000	13219151	7900000	5653100	3362730
					Transferta e pakushtit (grantit)	169840000	32206740	12121912	10722984	21099503	14810313	13231771	19368367	17779008	12589272	13427482	13559247	17750892
					Grantet Trashegjate	0	0	0	0	0	0	0	0	0	0	0	0	0
					TOTALI T'ARDHURAVE	356496015	48326740	33037912	28801904	35890503	32576312	32041185	33228367	34576008	25808423	20727482	19211347	21119622

PER KESHILLIN E BASHKISE
KRYETARI
FLUTURA NUKA

PER BASHKINE PEQIN
DREJT. FINANCES
LULZIM ALUSHI

KRYETARI
LORENC TOSKU

REPUBLIKA E SHQIPERISE
BASHKIA PEQIN
Dis 27 Pegin lokali 134

PASQYRA ANALITIKE E SHPENZIMEVE + INVESTIMEVE QE DO TE MBULOHEN NGA TRANSFERTA E PAKUSHTEZUAR PER VITIN 2020

(shp. Korenia) NE LEKE

Struktura				N.	Emertimi i shpenzimeve q mbulohen nga grantt	Nr.	Plani Vjetor												
Gr	Tit	Kap	Art	R.		Pun.	2020	Janar	Shkurt	Mars	Prill	Maj	Qershor	Korrik	Gusht	Shtator	Tetor	Nentor	Dhjetor
0	1110	1	600		Paga Punetoreve Mesatare Agrar	48	1440000	550000			200000			1500000	2900000				2500000
0	1110	1	601		Sigurime shoqerore " "		4200000	400000	400000	340000	340000	340000	340000	340000	340000	340000	340000	340000	340000
0	1110	1	602		Shper: keshilli+Kryet Fshati		4300000	620000	620000	610000	620000		610000		620000			600000	
0	1110	1	602		Shp per detyrimet e prapatm		8550000		800000	800000	800000	800000	800000	800000	800000	800000	150000		
				1	Shuma		29450000	6520000	1820000	1750000	3760000	1140000	1750000	3040000	4260000	1140000	490000	940000	2840000
0	1120	1	600		Paga Cestrje Financ. Fiskale	30	1910000	3200000			710000			1200000	1600000				1200000
0	1120	1	601		Sigurime shoqerore " "		2244000	250000	250000	250000	200000	200000		200000	200000	200000	200000	200000	94000
				2	Shuma		10154000	3450000	250000	250000	910000	200000	0	1400000	1800000	200000	200000	200000	1294000
0	3140	1	600		Paga Policise Vendore	9	2120000	1100000			305000	400000							315000
0	3140	1	601		Sigurime shoqerore " "		601000	70000	70000		70000	70000	60000		60000	60000	60000	60000	21000
				3	Shuma		2721000	1170000	70000	0	375000	470000	60000	0	60000	60000	60000	60000	336000
0	3260	1	600		Paga PMNZSH	14	9438000	658000	600000	700000	700000	780000	780000	780000	780000	780000	780000	780000	560000
0	3260	1	601		Sigurime shoqerore		1915000	177000	158000	158000	158000	158000	158000	158000	158000	158000	158000	158000	158000
0	3260	1	600		Fondi Vacante		207000		207000										
0	3260	1	602		Shenzime Operative		2014000	294164	270000	170000	239487	170000	170000	100000	108008	100000	170000	170000	52021
				4	Shuma		13574000	1429164	1035000	1028000	1127487	1108000	1108000	1038000	1046008	1038000	1108000	1108000	770021
0	3280	1	600		Paga Emergjencat Civile	5	1450000	360000			250000	250000	110000	240000					240000
0	3280	1	601		Sigurime shoqerore		410000	45000	45000	40000	40000	40000	40000		40000	40000	40000	40000	
				5	Shuma		1860000	405000	45000	40000	290000	290000	150000	240000	40000	40000	40000	40000	240000
0	4220	1	600		Paga Gjyqesisë Mbrojtjes Kombëtar	14	3640000	1740000			650000	650000							600000
0	4220	1	601		Sigurime shoqerore		1040000	110000	110000	100000	100000	100000	100000	87000	82000	82000	82000	77000	
				6	Shuma		4680000	1850000	110000	100000	750000	750000	100000	87000	82000	82000	82000	77000	600000
0	4240	1	600		Paga Lojtja e Kuvendit	2	1224000	120000	74000	103000	103000	103000	103000	103000	103000	103000	103000	103000	103000
0	4240	1	601		Sigurime shoqerore		236000	27000	19000	19000	19000	19000	19000	19000	19000	19000	19000	19000	19000
0	4240	1	600		Fondi Vacante		26000		26000										
0	4240	1	602		Shenzime Operative		6100000	671261	600957	818345	700000	700000	631630	780000	780000	279457	700000	700000	223227
				7	Shuma		9586000	1017261	919957	940345	822000	822000	753630	902000	902000	401457	822000	822000	345227
0	4260	1	600		Paga Pyje dhe Kullotë	2	1027000	104000	80000	100000	85000	85000	85000	80000	80000	80000	85000	80000	80000
0	4260	1	601		Sigurime shoqerore		200000	20000	17000	17000	15000	15000	15000	15000	15000	17000	17000	15000	10000
0	4260	1	600		Fondi Vacante		20000		20000										
0	4260	1	602		Shenzime Operative		74000	8000	8000	14194	6000	6161	6000	6000	6000	4748	6000	4897	
				8	Shuma		1321000	132000	133000	131194	110000	110161	110000	101000	101000	101748	108000	104897	79000

0	4260	1	600		Paga Pyje dhe Kullota	7	1560000	250000			220000	210000	240000	220000		210000			210000
0	4260	1	601		Sigurime shoqerore		364060	40000	40000	37000	37000	37000	37000		37000	37000	37000	26060	
				8	Shuma		1924060	290000	40000	37000	257000	247000	277000	220000	37000	247000	37000	26060	210000
0	4520	1	600		Paga Fojes Rrugor Rural	28	4742000	850000			850000	850000		850000				840000	800000
0	4520	1	601		Sigurime shoqerore		1346020	155000	150000	150000	150000	150000	150000	150000		110000	110000	78020	
0	4520	1	602		Shenjerisi Operativi		4288000	428855	428855	428855	357000	357000	358139	272367	357000	357000	224482	357000	352448
0	4520	1	231		Rik. Rruge Sulejm Bej Pagini		5700000							1000000	1300000		2000000	1000000	700000
0	4520	1	231		Rik. Rrugës Tek Pirsha		2905270							700000	700000	700000	700000	105270	
				10	Shuma		18882290	2428855	578855	578855	1357000	1357000	508139	2972367	2057000	1167000	3034482	2080290	1852448
0	5100	1	602		Shenjerisi Menaxherit I Mbeti		25000000	2500000			2500000	2500000	2500000	2500000	2500000	2500000	2500000	2500000	2500000
				11	Shuma		25000000	2500000		0	2500000	2500000	2500000	2500000	2500000	2500000	2500000	2500000	2500000
0	6140	1	600		Paga Punëtorëve Urban Vendor	12	3263000	1400000			800000					800000		113000	550000
0	6140	1	601		Sigurime shoqerore		937000	100000	100000	100000	100000		100000	100000	100000	98000	98000	42000	
				12	Shuma		4188000	1500000	100000	100000	700000	0	100000	100000	100000	898000	98000	155000	550000
0	6260	1	600		Paga Shërbimi Publikë vendorë	24	4779000	800000			800000		480000	590000		800000		600000	600000
0	6260	1	601		Sigurime shoqerore		1380000	140000	140000	140000	140000	140000		140000	140000	135000	65000	120000	50000
0	6260	1	231		Ndërtim Banësi Publike		580000							580000					
				13	Shuma		6709000	940000	140000	140000	940000	140000	480000	1410000	140000	935000	65000	720000	650000
0	6440	1	602		Shenjerisi Operativë Ad. RR.		8000000	1000000	900000	700000	600000	600000	500000	500000	600000	500000	600000	700000	900000
				14	Shuma		8000000	1000000	900000	700000	600000	500000	500000	500000	600000	500000	600000	700000	900000
0	9130	1	600		Paga Sport	8	1425000	280000				280000	250000	240000		155000			240000
0	9130	1	601		Sigurime shoqerore		40000	41000	41000	41000	41000	41000	41000	13000	41000	41000	41000	9000	
				15	Shuma		1465000	310000	41000	41000	41000	321000	291000	253000	41000	196000	41000	9000	240000
0	9220	1	600		Paga Kulturë	11	2967000	780000			520000	520000	437000	350000					350000
0	9220	1	601		Sigurime shoqerore		824550	85000	85000	85000	85000	85000		85000	85000	80000	80000	60000	49550
				16	Shuma		3791550	865000	85000	85000	605000	605000	437000	435000	85000	80000	80000	60000	399550
0	9120	1	600		Paga Arsimi Baze	51	32047000	3100000	3100000	3000000	3000000	2460151	2500000	2500000	2500000	2235812	2500000	2500000	2619037
0	9120	1	601		Sigurime shoqerore		5200000	650000	500000	500000	500000	450000	400000	400000	400000	400000	400000	400000	300000
0	9120	1	000		Fondi Vacanle		780000		260000				250000				250000		
0	9120	1	602		Shenjerisi Operativë		5500000	1000000	900000	800000	800000		400000		300000	400000	400000	400000	
				17	**Shuma**		43507000	4850000	4760000	4300000	4400000	2942151	3550000	2900000	3250000	3035812	3550000	3300000	2919037
0	9230	1	600		Paga Arsimi Mesëm	5	3056000	364420	250000	250000	297016	250000	250000	250000	250000	221255	250000	250000	183000
0	9230	1	601		Sigurime shoqerore		655000	105000	50000	50000	50000	50000	50000	50000	50000	50000	50000	50000	50000
0	9230	1	000		Fondi Vacanle		67000		67000										
0	9230	1	602		Shenjerisi Operativë		800000	100000	100000		300000	100000		100000	100000		100000	100000	
				18	Shuma		4588000	569420	467000	300000	447016	400000	300000	400000	400000	271255	400000	400000	233000
0	10140	1	600		Paga Kujdesi Social PAK	7	1600000	970000			50000	300000							300000
0	10140	1	601		Sigurime shoqerore		453000	60000	48000	48000	48000	48000	48000		48000	48000		38000	25000
				19	Shuma		2053000	1030000	48000	48000	98000	348000	48000	0	48000	48000	0	38000	325000

0	10430	1	600		Paga Kudas Soc. Familjet	10	2760000	1100000			460000	460000		200000						460000
0	10430	1	601		Sigurime shoqerore		776000	80000	80000	80000	80000	80000		80000	80000	76000	80000	60000		
				20	Shuma		3536000	1180000	80000	80000	540000	500000	0	340000	80000	76000	80000	60000		460000
0	1810	1	603	21	Fondi rezerve		700000				100000			300000	200000			100000		
0	1810	1	604	22	Fondi Emergenciave		700000				250000		200000	250000						
					Tot. shpenz. Qe mbulo. Grant	286	198840000	32206740	12121412	10729034	21029503	14610312	13231771	19356367	17775308	12780272	13427482	13440247	17744932	

PER KESHILLIN E BASHKISE
KRYETARI
FLUTURA NUKA

PER BASHKINE PEQIN
DREJT. FINANCES
LULZIM ALUSHI

KRYETARI
LORENC TOSKU

REPUBLIKA E SHQIPERISE
BASHKIA PEQIN

REPUBLIKA E SHQIPERISE
BASHKIA PEQIN
Dis.27 Peqin lokali 134 PASQYRA ANALITIKE E SHPENZIMEVE + INVESTIMEVE QE DO TE MBULOHEN NGA T'ARDHURATE VETA PER VITIN 2020

(limiti i perdorimit te t'ardhurave ne shpenzime +investime)

(shp. Korrente) NE LEKE

Struktura				N.	Emertimi i shpenzimeve mbulohen nga T'Ardhuat	Plani Vjetor												
Gr	Tit	Kap	Art	R.		2020	Janar	Shkurt	Mars	Prill	Maj	Qershor	Korrik	Gusht	Shtator	Tetor	Nentor	Dhjetor
0	1110	5	600		Paga Punetoreve Menaxh.Admi	28946810	2500000	3500000	2500000	2500000	2500000	2500000	2500000	3600000	1446810			
0	1110	5	601		Sigurime shoqerore	790000	80000	80000	80000	80000	80000	80000	80000	80000	80000	70000		
0	1110	5	602		Shpenzime operative	3500000	300000	300000	300000	300000	300000	300000	300000	300000	300000	300000	300000	
0	1110	5	603		Shpen. sashko+Kryet Fshati	3150000	350000	350000	250000	250000	250000	250000	250000	250000	250000	250000	250000	300000
0	1110	5	603		Shpen K.P.F + trajnime	900000				200000	100000				200000			
0	1110	5	604		1% Keshilli Qarkut	1300000			650000					650000				
0	1110	5	606		Fondi Vecanti	400000	40000	40000	40000	40000	40000	40000	40000	40000	40000	40000		
				1	Shuma	33186810	3470000	4270000	3820000	3370000	3270000	3170000	3170000	4920000	2316810	660000	550000	300000
0	1120	5	600		Paga Drejtoria Financ. Fiskale	10806000	1400000	1400000	1400000	1400000	1400000	1400000	1400000	1006000				
0	1120	5	601		Sigurime shoqerore	478000	78000	40000	40000	40000	40000	40000	40000	40000	40000	40000	40000	
0	1120	5	602		Shpenzime operative	500000	50000	50000	50000	50000	50000	50000		50000	50000	50000	50000	
0	1120	5	606		Fondi Vecante	300000	25000	25000	25000	25000	25000	25000	25000	25000	25000	25000	75000	25000
				2	Shuma	12084000	1553000	1515000	1515000	1515000	1515000	1515000	1465000	1121000	115000	115000	115000	25000
0	3140	5	600		Paga Policia Vendore	3100000	400000	400000	400000	360000		360000	360000	360000	360000	160000		
0	3140	5	601		Sigurime shoqerore	130000	30000	30000	10000	30000	10000		10000	10000				
0	3140	5	602		Shpenzime operative	100000		50000		50000		50000		50000				
0	3140	5	606		Fondi Vecanti	90000		10000	10000	10000	10000	10000	10000	10000			20000	
				3	Shuma	3420000	430000	490000	420000	390000	20000	360000	370000	420000	360000	160000	20000	0
0	3280	0	600		Paga Emergencat Civile	1671000	250000	250000	250000	150000	150000	150000	150000	150000	171000			
0	3280	5	601		Sigurime shoqerore	80000	20000	10000	10000	10000	10000	10000		10000				
0	3280	6	606		Fondi Vecanti	60000	10000	10000	10000	10000	10000	10000						
0	3280	5	602		Shenzime Operative	100000	20000	10000	10000	10000	10000	10000	10000	10000	10000			
				4	Shuma	1911000	300000	280000	280000	180000	180000	180000	160000	170000	181000	0	0	0
0	4220	5	600		Paga Bujtesia Mbrojt Kombu	5137000	700000	700000	500000	600000	500000	500000	500000	500000	500000	237000		
0	4220	5	601		Sigurime shoqerore	210000	20000	20000	20000	20000	20000	20000	20000	20000	20000	20000	10000	
0	4220	5	606		Fondi Vecanti	140000	30000	10000	10000	10000	10000	10000	10000	10000	10000	10000	10000	10000
0	4220	5	602		Shenzime Operative	500000	50000		50000	50000	50000	50000		50000	50000	50000	50000	50000
				5	Shuma	5987000	800000	730000	580000	580000	580000	560000	530000	580000	580000	317000	70000	60000
0	4240	5	602		Shenzime Operative	3000000	250000	250000	250000	250000	250000	250000	250000	250000	250000	250000	250000	250000
				6	Shuma	3000000	250000	250000	250000	250000	250000	250000	250000	250000	250000	250000	250000	250000
0	4260	5	600		Paga Fyle dhe Kurtoisi	1340000	150000	150000	150000	150000	150000	150000	150000	150000	40000			
0	4260	5	601		Sigurime shoqerore	80000	20000	10000	10000	10000	10000	10000		10000				
0	4260	5	606		Fondi Vecanti	70000	10000	10000	10000	10000	10000	10000	10000					

				7	Shuma	1480000	280000	170000	170000	170000	170000	170000	160000	160000	40000	0	0	0
0	4520	5	600		Paga Rroga Rrugor Rural	5130000	900000	800000	800000			600000	600000	600000	600000	213000		
0	4520	5	601		Sigurime shoqerore	280000	30000	30000	30000	30000	30000	30000	30000	30000	30000	10000		
0	4520	5	606		Fondi Vecante	280000	30000	30000	30000	30000	30000	30000	30000	30000	30000	30000	30000	
0	4520	5	602		Shenzime Operative	1000000	100000	100000	100000	100000	100000	100000	100000	100000	50000	50000	50000	50000
0	4520	5	231		Supervizime Kolaudime	2000000	500000	200000	200000	200000	200000	200000	200000	200000	100000			
0	4520	5	231		Rik. Rruga Kodra e Uzinit	3908414					2000000	1908414						
0	4520	5	231		Rik. Rruga Ali Ceka	11598620		2000000	1598620	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	
				8	Shuma	24280034	1580000	3160000	2758620	1360000	3360000	3873414	1950000	1950000	1850000	1250000	1070000	50000
0	5100	5	602		Shenzime Mengjhrri i Mbet	21384208	2500000	2500000	2500000	2777864	2500000	2205270		2500000	3608341			294730
				9	Shuma	21384208	2500000	2500000	2500000	2777864	2500000	2205270	0	2500000	3608341	0	0	294730
0	6140	5	600		Paga Punë Urban Vendor	4465000	600000	600000	600000		600000	600000	560000	560000	385000			
0	6140	5	601		Sigurime shoqerore	184000	30000	30000	30000	30000	30000	10000	14000	30000				
0	6140	5	606		Fondi Vecante	120000	20000	10000	10000	10000	10000	10000	10000	10000	10000	10000	10000	
0	6140	5	602		Shenzime Operative	300000	50000	30000	30000	30000	30000	30000	30000	30000	30000	10000		
				10	Shuma	5068000	700000	670000	670000	70000	860000	650000	604000	810000	405000	20000	10000	0
0	6260	5	600		Paga Punë Publike vendore	5053000	800000	800000	200000	200000	700000	700000	700000	700000	273000			
0	6260	5	601		Sigurime shoqerore	250000	30000	30000	30000	30000	30000	30000	20000	10000		20000	20000	
0	6260	5	606		Fondi Vecante	240000	30000	20000	20000	20000	20000	20000	20000	20000	20000	20000	20000	10000
0	6260	5	602		Shenzime Operative	2000000		200000	200000	200000	200000	200000	200000	200000	200000	200000	200000	
				11	Shuma	7513000	860000	1050000	450000	450000	950000	950000	940000	930000	443000	240000	340000	10000
0	8440	5	602		Shenzime Operative Nj. RR	5200000		500000	500000	500000		500000	500000	200000	500000	500000	500000	1000000
				12	Shuma	5200000	0	500000	500000	500000	0	500000	500000	200000	500000	500000	500000	1000000
0	8130	5	600		Paga Sport	1508000	250000	250000	150000	150000	150000	150000	140000	150000	188000			
0	8130	5	601		Sigurime shoqerore	80000	10000	10000	10000	10000	10000	10000	10000	10000				
0	8130	5	606		Fondi Vecante	60000		10000	10000	10000	10000	10000	10000	10000	10000			
0	8130	5	602		Shenzime Operative	100000			20000		20000		20000		20000		20000	
0	8130	5	604		Transferta Sport	12000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000
				13	Shuma	13766000	1260000	1270000	1160000	1170000	1180000	1170000	1190000	1170000	1138000	1000000	1020000	1000000
0	8220	5	600		Paga Kultura	3445000	500000	500000	500000	500000	350000	350000	350000	350000	45000			
0	8220	5	601		Sigurime shoqerore	170000	50000	20000	30000	20000	10000	10000	10000	10000	10000			
0	8220	5	606		Fondi Vecante	110000		10000	10000	10000	10000	10000	10000	10000	10000	10000	10000	10000
0	8220	5	602		Shenzime Operative	500000	200000	25000	25000	25000	25000	25000	25000	25000	50000	25000	25000	25000
0	8220	5	606		Transferta	700000		200000	100000	100000	100000		100000	100000				
				14	Shuma	4025000	750000	755000	665000	655000	495000	395000	485000	485000	115000	35000	35000	35000
0	9120	5	600		Paga Arsimi Baze	744000	62000	62000	62000	62000	62000	62000	62000	62000	62000	62000	62000	62000
0	9120	5	601		Sigurime shoqerore	100000	10000	9000	9000	9000	9000	9000	9000	9000	9000	9000	9000	
0	9120	5	602		Shenzime Operative	3500000	300000	200000	200000	200000	200000	200000	200000	200000	200000	200000	200000	200000
0	9120	5	231		Superviziime Kolaudime	1500000		500000	200000		300000		200000		100000	300000	100000	
				15	Shuma	4844000	372000	771000	471000	271000	671000	271000	471000	271000	371000	371000	371000	262000
0	10140	5	600		Paga Rroges Sigurimi PVK	2509000	300000	300000	300000	62000	270000	270000	150000	270000	150000	270000	150000	36000

0	10140	5	601		Sigurime shoqerore	100000	20000	20000	20000	10000		20000	10000					
0	10140	5	606		Fonde Vecante	70000	10000	10000	10000	10000	10000	10000	10000					
0	10140	5	602		Shenzime Operative	1500000	125000	125000	125000	125000	125000	125000	125000	125000	125000	125000	125000	125000
				16	Shuma	4178000	455000	455000	455000	195000	405000	425000	295000	395000	275000	395000	275000	151000
0	10430	5	600		Paga Kupons Soc. Familjet	3544000	600000	500000	500000	500000	270000	270000	270000	270000	270000	294000		
0	10430	5	601		Sigurime shoqerore	160000	20000	20000	20000	20000	20000	20000	20000	20000				
0	10430	5	606		Fonde Vecante	100000	10000	10000	10000	10000	10000	10000	10000	10000	10000	10000		
0	10430	5	602		Shenzime Operative	500000	50000	50000	50000	25000	50000	50000	25000	50000	50000	50000	25000	25000
0	10430	5	605		Fonde Sociale	2000000		500000	500000		500000	500000						
				17	Shuma	6404000	680000	1080000	1080000	555000	850000	850000	325000	350000	330000	354000	25000	25000
0	1810	5	609	18	Fonde rezerve	2781100		200000		300000		300000	600000	300000	400000	400000	281100	
0	1810	5	604	19	Fonde Emergjenciake	5516806		400000	300000	221136	800000	994730	380000			1200000	1000000	
						16085815	10120000	20316000	18074620	14791000	17795000	18800414	13860000	16797000	13219151	7300000	5882108	3362730

PER KESHILLIN E BASHKISE
KRYETARI
FLUTURA NUKA

PER BASHKINE PEQIN
DREJT. FINANCES
LULZIM ALUSHI

KRYETARI
LORENC TOSKU