REPUBLIKA E SHQIPËRISË
PREFEKTI I QARKUT ELBASAN

Nr.Prot 2268/1

Elbasan, më 10 . 01 .2019

Lënda: Konfirmim akti

KËSHILLIT TË BASHKISË PEQIN

Në zbatim të nenit 16 të ligjit nr.107/2016 "Për Prefektin e Qarkut" , pasi u kontrollua ligjshmëria e aktit tuaj nr.84 dt.22.12.2018 " Mbi miratimin e buxhetit të Bashkisë Peqin për vitin 2019", konfirmoj në parim mbështetjen e tij në ligj.

PREFEKTI

Maksim MALAJ

Lagja Brig "11 Nëntorë" Rruga " Qemal Stafa" Email: prefektiqeshtiun@yahoo.com Tel 054 26 21 38, Fax: 054 25 24 46

2268
22.12.2018

REPUBLIKA E SHQIPËRISË
BASHKIA PEQIN

Bashkia Peqin, Bulevardi "Mustafa Gjinishi", Peqin, e-mail "bashki_peqin@yahoo.com"

Nr. 26 Prot. Peqin , më 22.12.2018

VENDIM

NR 69 , DATË 22.12.2018

MBI MIRATIMIN E BUXHETIT TË BASHKISË PEQIN PËR VITIN 2019

Në mbështetje të Ligjit139/2015 , per "Vetëqeverisjen Vendore, ligjit nr. 9936, datë 26.06.2008, "Për menaxhimin e sistemit buxhetor në Republikën e Shqipërisë", si dhe në ligjin nr. 68 /2017 "Për financat e vetëqeverisjes vendore" , Udhëzimit nr. 2 date 06.02.2012 ,"Per procedurat standarte te zbatimit te buxhetit" Këshilli i Bashkisë me propozim të Kryetarit të Bashkisë

VENDOSI:

7. Të miratojë planin e buxhetit per Bashkine Peqin per vitin 2019 si më poshtë dhe sipas pasqyrave bashkëngjitur:

1.1	**Të ardhura gjithsej :**	**329.732.099 lek**
1.2	**Shpenzime gjithsej:**	**329.732.099 lek**

8. Te miratoje normen e harxhimit te karburantit 800 litra ne muaj per 3 automjetet e bashkise
9. Per zbatimin e këtij vendimi ngarkohet Kryetari i Bashkise dhe Drejtoria e Finances
10. Ky vendim hyn në fuqi menjëherë.

SEKRETAR I KËSHILLIT
LULZIM RESULI

KRYETAR I KËSHILLIT
ENVER KARINA

REPUBLIKA E SHQIPËRISË
BASHKIA PEQIN

REPUBLIKA E SHQIPERISE
BASHKIA PEQIN
Dis.27 Peqin
Lok. 134

PASQYRA ANALITIKE E PLANIT TE T'ARDHURAVE PER VITIN 2019

Struktura				N.	Emertimi I te Ardhurave	Plani Vjetor 2019	Janar	Shkurt	Mars	Prill	Maj	Qershor	Korrik	Gusht	Shtator	Tetor	Nentor	Dhjetor
Gr	Tit	Kap	Art	R.														
					Te ardhura te trashegujara	8000000		8000000										
70	702	7020	7020200	1	a. Tatim mbi noterisat	9800000	816000	1032940	816000	816000	1200000	1200000	1094500	883500	300000	300000	816000	655080
70	702	7020	7020100	2	b. Tatim mbi njeriu fizikisht	14500000	1200000	1200000	1200000	1200000	2200000	1800000	1800000	1800000	100000	1800000	100000	300000
70	700	7002	7002200	3	Tatim i mjeshtrit fitim	2200000	190000	190000	190000	150000	90000	90000	90000	200000	300000	392500	356100	
70	703	7033	7033001	4	Takse regjist. Automjeteve	6500000	550000	550000	500000	500000	550000	616658	500000	550000	1500000	100000	380342	
70	708	7080	7035006	5	Takse Tabele	80000	7000	7060	6000	6000	5000	6000	6000	6000	6000	6000	6000	11940
70	703	7039	7035002	6	" Zenien e hapesines publike	1204000	104000	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000
70	703	7035	7035025	7	Takse vendore per mullin	2500000	200000	200000	200000	200000	200000	200000	200000	200000	200000	200000	250000	250000
70	711	7110	7110501	8	" Pastrimi	12000000	1000000	1000000	870500	1000000	1500000	1500000	1108000	1000000	256550	1082500	1371178	211322
70	711	7111	7111307	9	" Parkingu	60000	5000	5000	5000	5000	5000	5000	5000	5000	5000	5000	5000	5000
70	703	7035	7035023	10	Tarifa vendore fetosani	3000000	250000	250000	250000	250000	250000	250000	250000	250000	250000	250000	250000	250000
71	711	7110	7110105	11	Tarifa per akte administrative	2850000	237500	231500	237500	237500	237500	237500	237500	237500	237500	237500	237500	237500
70	711	7110	7035033	12	Tarife vendore per leshrimi arkivit	300000	25000	25000	25000	25000	25000	25000	25000	25000	25000	25000	25000	25000
70	703	7035	7035045	13	Takse vendore per varreza	300000	25000	25000	25000	25000	25000	25000	25000	25000	25000	25000	25000	25000
70	703	7035	7035007	14	" per tharjen e bagetive	500000	40000	40000	40000	40000	40000	40000	40000	40000	40000	40000	50000	50000
70	703	7035	7035008	15	" Reklames	400000	30000	30000	30000	30000	40000	30000	40000	30000	30000	40000	30000	40000
70	702	7020	7029200	16	T.Rai. shpenz.se Pron.Rakaqitmi	1400000	120000	120000	120000	120000	120000	120000	120000	120000	120000	120000	100000	100000
70	704	7041	7041006	17	Takse e Akteve dhe pulles	100000	8000	8000	8000	8000	8000	8000	8000	8000	8000	8000	8000	8000
					Tatim mbi te ardhurat personale	6000000	500000	1000000	500000	500000	500000	500000	500000	500000	500000	500000	500000	
					Te ardhura jo tatimore													
71	110	7109	7109300	18	Renta mjeriste	300000	25000	25000	25000	25000	25000	25000	25000	25000	25000	25000	25000	25000
71	116	1162	7110108	20	Laje Transporti	420000	35000	35000	35000	35000	35000	35000	35000	35000	35000	35000	35000	35000
70	703	7035	7035040	21	2% leje ndertimi	15000000	667500	703500		1104660	2452500	2250000	2500000	3250000	1774340	287500		
70	703	7035	7035003	22	Legalizime	25460000	1000000	1000000		1081840	2559860	3134842	3800000	4184000	5164860	2464000	424580	636178
					Totali te ardhurave te viti	104894000	7039000	7755000	5244000	7416000	12199900	12399000	12508000	13474000	11002000	7754000	5098100	2965000
					Transferta e pakushtit (grant)	194382575	26102234	20370145	11836364	21875108	14118161	12597374	24536112	11974008	8193272	15234998	13520543	13054229
					Grant i Trasheguar	22415009	15218223	2681326	160000	1015550	1000000	1000000	500000					
					TOTALI T'ARDHURAVE	329731674	48359457	38806471	17240394	31249658	27318061	26986374	37549112	26448008	19195272	23988998	18619643	19988226

PER KESHILLIN E BASHKISE
KRYETARI
ENVER KARINA

PER BASHKINE PEQIN
DREJT. FINANCES
XHEMILE LILA

KRYETARI
SAIMIR HASALLA

REPUBLIKA E SHQIPERISE
BASHKIA PEQIN
Dis.27 Peqin lokali 134

PASQYRA ANALITIKE E SHPENZIMEVE + INVESTIMEVE QE DO TE MBULOHEN NGA TRANSFERTA E PAKUSHTEZUAR PER VITIN 2019

(shp. Korrente) NE LEKE

Struktura				N.	Emertimi i shpenzimeve d	Nr.	Plani Vjetor												
Gr	Tit	Kap	Art	R.	mbulohen nga granti	Pun.	2019	Janar	Shkurt	Mars	Prill	Maj	Qershor	Korrik	Gusht	Shtator	Tetor	Nentor	Dhjetor
0	1110	1	600		Paga Punëtorëve Mësuar Admin	36	5399679	1600000	1600000		1900000			1900000					179967
0	1110	1	601		Sigurime shoqërore " "		3500000	310000	310000	310000	310000	310000	310000	310000	310000	310000	310000	310000	90000
0	1110	1	602		Shpenzime operative		6215000	670265	610000	610000	500000	610000	610000	539735	610000			610000	445000
0	1110	1	602		Shp per defrimet e prapatm		8500000					1000000	1000000	1000000	1000000	1000000	1500000	1000000	1000000
				1	Shuma		37614975	2880265	2820000	920000	2710000	1920000	1920000	4149735	1920000	1310000	1810000	1920000	3334675
0	1120	1	600		Paga Cisthjë Financ. Fiskale	28	6594000	1294000	1200000		1200000			1200000				500000	1200000
0	1120	1	601		Sigurime shoqërore " "		2300000	200000	200000	200000	200000	200000	200000	200000	200000	200000	200000	200000	100000
				2	Shuma		8894000	1494000	1400000	200000	1400000	200000	200000	1400000	200000	200000	200000	700000	1300000
0	3140	1	600		Paga Policia Vendore	8	1627294	327294	315000		315000	40000		315000					315000
0	3140	1	601		Sigurime shoqërore " "		600000	55000	55000	55000	55000	55000	55000	55000	55000	55000	55000	50000	
				3	Shuma		2227294	382294	370000	55000	370000	95000	55000	370000	55000	55000	55000	50000	315000
0	3290	1	600		Paga PMNZSH	14	9438000	918000	900000	780000	780000	780000	780000	780000	780000	780000	780000	780000	960000
0	3290	1	601		Sigurime shoqërore		1415000	117000	158000	158000	158000	158000	158000	158000	158000	158000	158000	158000	158000
0	3290	1	606		Fondi Vacante		207000		207000										
0	3290	1	602		Shenzime Operative		2013947	294194	270000	170000	239487	170000	170000	100000	108000	100000	170000	170000	522960
				4	Shuma		13073947	1429194	1535000	1108000	1177487	1108000	1108000	1038000	1046000	1038000	1108000	1108000	1701960
0	3280	1	600		Paga Emergencat Civile	6	1219862	299862	240000		240000			240000					240000
0	3280	1	601		Sigurime shoqërore		440000	40000	40000	40000	40000	40000	40000	40000	40000	40000	40000	40000	
				5	Shuma		1659862	299862	280000	40000	280000	40000	40000	280000	40000	40000	40000	40000	240000
0	4220	1	600		Paga Bujtësia Mbrojt Konsu	11	2303872	480000	478000		465972			475000					468000
0	4220	1	601		Sigurime shoqërore		900000	85000	82000	82000	82000	82000	82000	82000	82000	82000	82000	77000	
				6	Shuma		3203872	565000	557000	82000	547972	82000	82000	557000	82000	82000	82000	77000	468000
0	4240	1	600		Paga Ujësi e Kullimit	2	1224000	120000	74000	103000	103000	103000	103000	103000	103000	103000	103000	103000	103000
0	4240	1	601		Sigurime shoqërore		228000	27000	19000	19000	19000	19000	19000	19000	19000	19000	19000	19000	19000
0	4240	1	606		Fondi Vacante		28000		28000										
0	4240	1	602		Shenzime Operative		6102943	670291	802057	818345	700000	700000	636833	780000	780000	284854	760000	760000	223567
				7	Shuma		8582943	1017291	919057	940345	822000	822000	758833	902000	902000	401457	882000	882000	345567
0	4260	1	600		Paga Pyll dhe Kullotë	2	1027000	104000	90000	100000	85000	85000	85000	85000	85000	85000	85000	85000	88000
0	4260	1	601		Sigurime shoqërore		200000	20000	17000	17000	15000	14000	15000	15000	15000	17000	17000	15000	10000
0	4260	1	606		Fondi Vacante		28000		28000										
0	4260	1	602		Shenzime Operative		73646	8000	8000	14194	8000	8181	8000	8000	8000	4748	8000	4543	
				8	Shuma		1328646	132000	133000	131194	110000	110181	110000	101000	101000	107748	108000	104543	78000

0	4260	1	600		Paga Pye dhe Kulcia	7	1320000	250000	220000		220000	220000		220000						210000
0	4260	1	601		Sigurime shoqerore		40000	40000	37000	37000	37000	37000	37000	37000	37000	37000	37000	37000	37000	
				9	Shuma		1720000	290000	257000	37000	257000	240000	37000	257000	37000	37000	37000	37000	37000	210000
0	4520	1	600		Paga Rrjet Rrugor Rural	23	3800000	700000	610000		610000	610000		610000					150000	510000
0	4520	1	601		Sigurime shoqerore		1100000	110000	110000	110000	110000	110000	110000	110000		110000	110000	110000	110000	
0	4520	1	602		**Shenzime Operative**		4258552	428655	428655	428655	357000	357000	388138	272367	357000	357000	224480	357000	357000	362000
0	4520	1	231		Rik. Rruge Fshin Trash		15612462	4382663		280000	2920273			4090010			4279518			
				10	Shuma		24701014	5021518	1148855	818855	3597273	1077000	488138	5042377	357000	467000	4613998	817000	857000	
0	5700	1	602		Shenzime Menaxhim i Mbet		25000000	2500000	2500000	2500000	2500000	2500000	2500000	2500000	2500000		2500000	2500000		
				11	Shuma		25000000	2500000	2500000	2500000	2500000	2500000	2500000	2500000	2500000	0	2500000	2500000		0
0	6140	1	600		Paga Planif Urban Vendor	11	2727187	627187	523000		523000			523000					131000	500000
0	6140	1	601		Sigurime shoqerore		970000	90000	90000	90000	90000	90000	90000	90000	90000	90000	90000	70000		
				12	Shuma		3697187	717187	613000	90000	613000	90000	90000	613000	90000	90000	90000	201000		500000
0	6260	1	600		Paga Sherb Publike vendore	21	4800000	780000	690000		690000	690000		690000					690000	600000
0	6260	1	601		Sigurime shoqerore		1235000	120000	120000	120000	120000	120000	120000	90000	90000	100000	85000	120000		60000
				13	Shuma		6035000	870000	810000	120000	810000	810000	120000	780000	90000	100000	85000	810000		660000
0	6440	1	602		Shenzime Operative Nd. RR		6500000	1000000	500000	500000	500000	500000	500000	500000	500000	500000	500000	500000		600000
				14	Shuma		6500000	1000000	500000	500000	500000	500000	500000	500000	500000	500000	500000	500000		600000
0	8130	1	600		Paga Sporti	8	1500000	260000	240000		240000	240000		240000						240000
0	8130	1	601		Sigurime shoqerore		470000	50000	41000	41000	41000	41000	41000	13000	41000	41000	41000	41000		38000
				15	Shuma		1970000	310000	281000	41000	281000	281000	41000	253000	41000	41000	41000	41000		278000
0	8220	1	600		Paga Kulturë	8	2350000	350000	350000		350000	350000	250000	350000						350000
0	8220	1	601		Sigurime shoqerore		620000	60000	60000	60000	60000	60000	30000	60000	30000	30000	60000	60000		60000
				16	Shuma		2970000	410000	410000	60000	410000	410000	280000	410000	30000	30000	60000	60000		410000
0	9120	1	600		Paga Arsimi Baze	51	31117442	3817000	2926233	2908000	2718360	2500000	2500000	2500000	2500000	2236812	2500000	2500000		1719037
0	9120	1	601		Sigurime shoqerore		4800000	500000	400000	400000	400000	400000	400000	400000	400000	400000	400000	400000		300000
0	9120	1	606		Fondi Vecante		760000		260000				260000				260000			
0	9120	1	602		Shenzime Operative		6300000	800000	900000	400000	900000	400000	400000	400000	400000	400000	400000	400000		
				17	**Shuma**		42977442	4617000	4486233	3708000	4118360	3300000	3560000	3800000	3300000	3036812	3560000	3300000		2019037
0	9230	1	600		Paga Arsimi Mesem	5	3086006	364420	250000	250000	267016	250000	250000	250000	250000	221235	250000	250000		183375
0	9230	1	601		Sigurime shoqerore		655000	105000	50000	50000	50000	50000	50000	50000	50000	50000	50000	50000		50000
0	9230	1	606		Fondi Vecante		67000		67000											
0	9230	1	602		Shenzime Operative		1200000	200000	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000		
				18	Shuma		4988006	669420	467000	400000	417016	400000	400000	400000	400000	371235	400000	400000		233375
0	10140	1	600		Paga Kujdes Social PAK	7	1370381	280381	280000		280000			280000						240000
0	10140	1	601		Sigurime shoqerore		520000	60000	48000	48000	48000	48000	48000	48000	48000	48000	48000	38000		
				19	Shuma		1890381	340381	328000	48000	328000	48000	48000	328000	48000	48000	48000	38000		240000
0	10430	1	600		Paga Kujdes Soc. Familjet	6	1326842	306842	260000		260000			260000						240000
0	10430	1	601		Sigurime shoqerore		500000	90000	45000	45000	45000	45000	45000	45000	45000	45000	45000	45000		

				20	Shuma		1626842	356842	363000	45000	305000	45000	45000	305000	45000	45000	45000	45000	240000
0	1810	1	603	21	Fondi rezerve		1000000		200000		200000			300000	200000			100000	
0	1810	1	604	22	Fondi Emergjencave		1000000		93000		290000		290000	290000		200000			
					Tot. shpenz. Qe mbulo. Grant	254	164302575	26102224	20370145	11836384	21675109	14718161	12597374	24536112	11974008	8153212	10234956	11520542	13004233

PER KESHILLIN E BASHKISE
KRYETARI
ENVER KARINA

PER BASHKINE PEQIN
DREJT. FINANCES
XHEMILE LILA

KRYETARI
SAIMIR HASALLA

REPUBLIKA E SHQIPERISE
BASHKIA PEQIN

REPUBLIKA E SHQIPERISE
BASHKIA PEQIN
Dis.27 Peqin lokali 134

PASQYRA ANALITIKE E SHPENZIMEVE + INVESTIMEVE QE DO TE MBULOHEN NGA TRANSFERTA E PAKUSHTEZUAR E TRASHEGUAR PER VITIN 2019

(sipg. Korenisi)

NE LEKE

Struktura				N. R.	Emertimi i shpenzimeve d mbulohen nga granti	Nr. Pun.	Plani Vjetor 2019													
Gr	Tit	Kap	Art					Janar	Shkurt	Mars	Prill	Maj	Qershor	Korrik	Gusht	Shtator	Tetor	Nentor	Dhjetor
0	1110	1	600		Paga Punetoreve Mbajtje Administrimi		2560183	2560183											
0	1120	1	600		Paga Cashije Financo Fatoute		1527447	1527447											
0	3140	1	600		Paga Punesi Vendoreve		378384	378384											
0	3280	1	602		Shenzime Operative		500000	500000											
0	3290	1	602		Paga Emergjencat Civile		277660	277660											
0	4220	1	600		Paga Bujqesise Mbrojt Korrku		794504	794504											
0	4240	1	602		Shenzime Operative		300000	300000											
0	4520	1	602		Shenzime Operative		700000	700000											
0	4520	1	231		Rik. Rruga Fshati Traso		6129128	6129128											
0	4520	1	231		Rik. Ura e Fatshes		160000			160000									
0	4520	1	231		Nder Uje F. Rakuç - Gakish		1915550				1915550								
0	4520	1	231		Rik. Rruga Y. Bahu (Maçe)		2681326		2681326										
0	6140	1	600		Paga Planif Urban Vendor		610763	610763											
0	6120	1	602		Shenzime Operative		600000	600000											
0	6120	1	231		Rik. Shkolles Cacabaziri		2500000					1000000	1000000	500000					
0	10140	1	600		Paga Kujdesi Social FAK		381228	381228											
0	10430	1	600		Paga Kujdesi Soc. Familjet		458038	458038											
					Tot. shpenz. Qe mbulo. Gran	0	22475099	15218223	2681326	160000	1915550	1000000	1000000	500000					

PER KESHILLIN E BASHKISE
KRYETARI
ENVER KARINA

PER BASHKINE PEQIN
DREJT. FINANCES
XHEMILE LILA

KRYETARI
SAIMIR HASALLA

REPUBLIKA E SHQIPERISE - BASHKIA PEQIN

REPUBLIKA E SHQIPERISE
BASHKIA PEQIN
Dis.27 Peqin lokali 134 PASQYRA ANALITIKE E SHPENZIMEVE + INVESTIMEVE QE DO TE MBULOHEN NGA T'ARDHURATE VETA PER VITIN 2019

(limiti i perdorimit te t'ardhurave te shpenzimeve +investime)

(shp. Korente) NE LEKE

Struktura				N.	Emertimi i shpenzimeve mbulohen nga T'Ardhuat	Plani Vjetor 2019	Janar	Shkurt	Mars	Prill	Maj	Qershor	Korrik	Gusht	Shtator	Tetor	Nentor	Dhjetor
Gr	Tit	Kap	Art	R.														
0	1110	5	600		Paga Punetoreve Mbetur Aktiv	1240000		400000	500000	100000	200000	200000	200000	200000	200000	500000		
0	1110	5	601		Sigurime shoqerore	140000		60000		60000			40000					
0	1110	5	602		Shpenzime operative	3500000		300000	300000	300000	300000	300000	300000	300000	300000	300000	300000	500000
0	1110	5	602		Shpen. Keshtit+Kryet Fshati	1500000				650000					500000	350000		
0	1110	5	602		Shpen.K.F.F + Inpirme	600000	200000			200000	100000							
0	1110	5	604		1% Keshtit Qarkut	1300000			650000					650000				
0	1110	5	606		Fondi Vecante	400000	40000	40000	40000	40000	40000	40000	40000	40000	40000	40000		
0	1110	5	606		Buxi per shugemi	2300000	700000	130000	130000	130000	130000	130000	300000	300000	130000	130000	50000	
0	1110	5	231		Blerje Pasuri Zyre	700000		700000										
				1	Shuma	22740000	940000	1620000	1620000	2370000	2510000	2410000	2660000	3290000	2970000	1320000	350000	500000
0	1120	5	600		Paga Cesitje Financ. Fakure	1570000		281500	400000	1200000	1500000	1500000	1600000	1145000				
0	1120	5	601		Sigurime shoqerore	80000			20000	30000	20000	20000						
0	1120	5	602		Shpenzime operative	600000	50000	50000	50000	50000	50000	50000		50000	50000	50000	50000	
0	1120	5	606		Fond Vecante	300000	25000	25000	25000	25000	25000	25000	25000	25000	25000	25000	25000	25000
				2	Shuma	2550000	75000	356500	495000	1305000	1595000	1595000	1625000	1270000	75000	75000	75000	25000
0	3140	5	600		Paga Policia Vendore	2138000		100000	100000	100000	350000	350000	350000	350000	350000	438000		
0	3140	5	601		Sigurime shoqerore	30000			10000		10000			10000				
0	3140	5	602		Shpenzime operative	200000		50000		50000		50000		50000				
0	3140	5	606		Fondi Vecante	80000	10000	10000	10000	10000	10000	10000	10000	10000				
				3	Shuma	2448000	10000	160000	120000	160000	370000	410000	360000	420000	350000	88000	0	0
0	3280	5	600		Paga Emergjencat Civile	1550000			110000	240000	240000	240000	240000	240000	240000			
0	3280	5	601		Sigurime shoqerore	30000			10000			10000		10000				
0	3280	5	606		Fondi Vecante	80000	10000	10000	10000	10000	10000	10000						
0	3280	5	602		Shenzime Operative	200000			50000		50000		50000		50000			
				4	Shuma	1940000	10000	10000	180000	250000	300000	260000	290000	250000	290000	0	0	0
0	4220	5	600		Paga Rojonesa Mbrojt Kombu	3347000		200000	200000	470000	470000	470000	470000	470000	470000	127000		
0	4220	5	601		Sigurime shoqerore	40000		10000		10000		10000		10000				
0	4220	5	606		Fond Vecante	120000	10000	10000	10000	10000	10000	10000	10000	10000	10000	10000	10000	10000
0	4220	5	602		Shenzime Operative	500000	50000		50000	50000	50000	50000		50000	50000	50000	50000	50000
				5	Shuma	4010000	60000	220000	260000	540000	530000	540000	480000	540000	530000	187000	60000	60000
0	4240	5	602		Shenzime Operative	300000	250000	250000	250000	250000	250000	250000	250000	250000	250000	250000	250000	250000
				6	Shuma	300000	250000	250000	250000	250000	250000	250000	250000	250000	250000	250000	250000	250000
0	4260	5	600		Paga Pyll dhe Kujdese	1320000		50000	50000	220000	220000	220000	220000	220000	120000			

0	4260	5	601		Sigurime shoqerore	37000		10000		10000		10000		7500				
0	4260	5	608		Fonde Vecante	10000	10000	10000	10000	10000	10000	10000	10000					
				7	Shuma	1400000	10000	10000	80000	240000	230000	240000	230000	227500	123000	0	0	0
0	4520	5	600		Paga Bleri Brugor Rural	3690000		100000	100000	200000	405000	405000	405000	405000	405000	285000		
0	4520	5	601		Sigurime shoqerore	180000			30000	30000	30000	30000	30000	10000				
0	4520	5	608		Fonde Vecante	230000	10000	20000	20000	20000	20000	20000	20000	40000	20000	20000	20000	20000
0	4520	5	602		Shenzime Operative	400000	25000	25000	25000	25000	25000	125000	25000	25000	25000	25000	25000	25000
0	4520	5	231		Superviziime Kolaudime	100000		200000	200000	200000	100000	100000	100000	100000				
0	4520	5	231		Rik Rruga Kishra e Lidhi	4160000					1160000	1000000	1000000	1000000	1000000	1000000	1000000	1000000
				8	Shuma	13640000	35000	345000	375000	475000	1940000	1880000	1780000	1760000	1860000	1310000	1045000	1045000
0	6100	5	602		Shenzime Mengjhmi i Mbet	8000000	2500000	3500000										
				9	Shuma	8000000	2500000	3500000	0	0	0	0	0	0	0	0	0	0
0	6140	5	600		Paga Plan Furtan Vendor	3473000			60000	60000	550000	550000	550000	550000	550000	550000	73000	
0	6140	5	601		Sigurime shoqerore	70000			20000		20000	10000		20000				
0	6140	5	608		Fonde Vecante	110000	10000	10000	10000	10000	10000	10000	10000	10000	10000	10000	10000	
0	6140	5	602		Shenzime Operative	600000	50000		50000	50000	50000	50000		50000	50000	50000	50000	50000
				10	Shuma	4153000	60000	10000	130000	110000	630000	620000	560000	630000	610000	610000	133000	50000
0	6260	5	600		Paga Shtetit Publike vendore	3430000			000000	220000	700000	700000	700000	700000	230000			
0	6260	5	601		Sigurime shoqerore	150000	30000		20000		30000		20000	20000		20000	20000	
0	6260	5	608		Fonde Vecante	210000		20000	20000	20000	20000	20000	20000	20000	20000	20000	20000	10000
0	6260	5	602		Shenzime Operative	2600000	600000	200000	200000	200000	200000	200000	200000	200000	200000	200000	200000	
				11	Shuma	6290000	630000	220000	440000	420000	950000	920000	940000	940000	450000	240000	240000	10000
0	6440	5	602		Shenzime Operative fed. RR	1000000	300000	200000			200000			300000				
				12	Shuma	1000000	300000	800000	0	0	200000	0	0	300000	0	0	0	0
0	6130	5	600		Paga Sport	1430000			50000	50000	240000	240000	240000	240000	240000	100000		
0	6130	5	601		Sigurime shoqerore	10000			10000									
0	6130	5	608		Fonde Vecante	80000		10000	10000	10000	10000	10000	10000	10000	10000			
0	6130	5	602		Shenzime Operative	100000			20000		20000		20000		20000		20000	
0	6130	5	604		Transferta Sport	600000	600000	600000	600000	600000	600000	600000	600000	300000	300000	600000	600000	
				13	Shuma	2190000	600000	610000	680000	660000	870000	850000	870000	550000	570000	700000	620000	0
0	6220	5	600		Paga Kulturs	1850000			60000	60000	340000	340000	360000	360000	340000			
0	6220	5	601		Sigurime shoqerore	80000		20000		10000	10000	10000	10000	10000	10000			
0	6220	5	608		Fonde Vecante	80000	10000	10000	10000	10000	10000	10000	10000	10000				
0	6220	5	602		Shenzime Operative	300000	25000	25000	25000	25000	25000	25000	25000	25000	25000	25000	25000	25000
0	6220	5	606		Transferta	1000000		300000	100000	100000	100000	100000	100000	100000	100000			
				14	Shuma	3310000	35000	355000	195000	187000	485000	485000	495000	495000	485000	25000	25000	25000
0	6120	5	600		Paga Arsimi Baze	600000	60000	60000	60000	60000	60000	60000	60000	60000	60000	60000	60000	60000
0	6120	5	601		Sigurime shoqerore	100000	10000	9000	9000	9000	9000	9000	9000	9000	9000	9000	9000	
0	6120	5	602		Shenzime Operative	1900000	600000	300000	200000	200000		200000	200000					
0	6120	5	231		Rik Shkolla Demi Godeli	4900000								1000000	1000000	1000000	1000000	900000
0	6120	5	231		Superviziime Kolaudime	900000					300000		200000					

				15	Shuma	1800000	900000	259000	259000	259000	359000	259000	459000	1059000	1059000	1059000	1059000	865000
0	10140	6	600		Paga Kujdes Social PAK	1870000			50000	50000	270000	270000	270000	270000	270000	270000	150000	
0	10140	6	601		Sigurime shoqerore	28000				10000			10000					
0	10140	6	606		Fondi Vecante	70000	10000	10000	10000	10000	10000	10000	10000					
0	10140	6	602		Shenime Operative	1000000	725000	25000	25000	25000	25000	25000	25000	25000	25000	25000	25000	25000
				16	Shuma	2960000	725000	35000	85000	95000	305000	305000	315000	295000	295000	295000	175000	25000
0	10430	5	600		Paga Kujdes Soc. Familjet	1785000			60000	60000	270000	270000	270000	270000	270000	270000		
0	10430	5	601		Sigurime shoqerore	15000				15000								
0	10430	5	606		Fondi Vecante	60000	10000	10000	10000	10000	10000	10000						
0	10430	5	602		Shenime Operative	800000	325000	25000	25000	25000	25000	25000	25000	25000	25000	25000	25000	25000
				17	Shuma	2443000	335000	35000	85000	115000	305000	305000	295000	295000	295000	295000	25000	25000
0	1810	6	609	18	Fondi rezerve	2491100		200000				300000	600000	300000	400000	400000	291100	
0	1810	5	604	19	Fondi Emergjencave	4500000		300000			300000	700000	980000	600000	800000	800000	720000	
						104894000	7035000	7755000	5244000	7459000	12199900	12399000	12309000	13474000	11000000	7794000	5088100	2965000

PER KESHILLIN E BASHKISE
KRYETARI
ENVER KARINA

PER BASHKINE PEQIN
DREJT. FINANCES
XHEMILE LILA

KRYETARI
SAIMIR HASALLA

REPUBLIKA E SHQIPERISE
BASHKIA PEQIN

REPUBLIKA E SHQIPERISE
BASHKIA PEQIN
Dis.27 Peqin lokali 134 PASQYRA ANALITIKE E SHPENZIMEVE + INVESTIMEVE QE DO TE MBULOHEN NGA T'ARDHURATE VETA TE TRASHEGUARA PER VITIN 2019

(limiti i perdorimit te t'ardhurave ne shpenzime + investime)

(shp. Korente) NE LEKE

Struktura				N.	Emertimi i shpenzimeve mbulohen nga T'Ardhuat	Plani Vjetor 2019												
Gr	Tit	Kap	Art	R.			Janar	Shkurt	Mars	Prill	Maj	Qershor	Korrik	Gusht	Shtator	Tetor	Nentor	Dhjetor
0	4630	5	231	13	Rik Rruga Kozma e Lilit	8000000		8000000										
					Totali shpenz. korente	8000000	0	8000000	0									

PER KESHILLIN E BASHKISE
KRYETARI
ENVER KARINA

PER BASHKINE PEQIN
DREJT. FINANCES
XHEMILE LILA

KRYETARI
SAIMIR HASALLA

REPUBLIKA E SHQIPERISE - BASHKIA PEQIN