

TABELA 1

DETAJIMI I SHPENZIME SIPAS PROGRAMEVE

PER VITIN 2016

Ne leke

Entiteti i Qeverise	Ministria e Linjes	Kodi i Institucioni	Emergjenca e Institucioni	Kapitulli	Programi	Llogaria ekonomike	Kodi i Degese Thezarit	Transferete e akorduar	Te trazhgua	Totali	Emertimi i projektit
145	0	2145001	Bashkia	1	1110	6000000	1836	27,847,733		27,847,733	PAGA
~	~	~	~	~	~	6010000	~	2,975,000		2,975,000	SIGURIME SHOQERORE
~	~	~	~	~	~	6020000	~	3,500,000		3,500,000	SHPENZIME OPERATIVE
						2310000		10,000,000		10,000,000	INVESTIME
~	~	~	~	~	10140	6000000	~	1,327,000		1,327,000	PAGA
~	~	~	~	~	~	6010000	~	214,000		214,000	SIGURIME SHOQERORE
~	~	~	~	~	~	6020000	~	500,000		500,000	SHPENZIME OPERATIVE
~	~	~	~	~	8140	6000000	~	787,000		787,000	PAGA
~	~	~	~	~	~	6010000	~	123,000		123,000	SIGURIME SHOQERORE
~	~	~	~	~	~	6020000	~	150,000		150,000	SHPENZIME OPERATIVE
~	~	~	~	~	~	2310000		470,096		470,096	INVESTIME
~	~	~	~	~	6260	6000000		11,338,000		11,338,000	PAGA
~	~	~	~	~	~	6010000		1,814,000		1,814,000	SIGURIME SHOQERORE
~	~	~	~	~	~	6020000		13,402,416		13,402,416	SHPENZIME OPERATIVE
~	~	~	~	~	~	2310000		52,601,104		52,601,104	INVESTIME
~	~	~	~	~	4980	6020000		5,147,500		5,147,500	Keshilltare
~	~	~	~	~	9120	6020000		10,100,000		10,100,000	SHPENZIME OPERATIVE
~	~	~	~	~	9230	6020000		2,974,500		2,974,500	SHPENZIME OPERATIVE
~	~	~	~	~	4970	6040000		1,500,800		1,500,800	FOND REZERVE
~	~	~	~	~	8250	6000000	~	2,354,000		2,354,000	PAGA
~	~	~	~	~	~	6010000	~	354,000		354,000	SIGURIME SHOQERORE
~	~	~	~	~	~	6020000	~	600,000		600,000	SHPENZIME OPERATIVE
								150,080,149	0	150,080,149	TOTALI

TABELA 1

DETAJIMI I TE ARDHURAVE TE BASHKISE TROPOJI PER VITIN 2016

PER VITIN 2016

Ne leke

Entiteti i Qeverise	Ministria e Linjes	Kod Institucioni	Emri i Institucioni	Kapitulli	Programi	Llogaria ekonomike	Kodi i Degese se Thesarit	TE ARDHURA TE PLANIFIKUAR A	Totali	Emertimi i projektit
145	0	2145001	Bashkia	5	1110	6000000	1836	10,843,267	10,843,267	PAGA
~	~	~	~	~	~	6010000	~	2,175,000	2,175,000	SIGURIME SHOQERORE
~	~	~	~	~	~	6020000	~	9,351,000	9,351,000	SHPENZIME OPERATIVE
						2310000		2,620,000	2,620,000	INVESTIME
~	~	~	~	~	10140	6000000	~	664,000	664,000	PAGA
~	~	~	~	~	~	6010000	~	106,000	106,000	SIGURIME SHOQERORE
~	~	~	~	~	~	6020000	~	335,000	335,000	SHPENZIME OPERATIVE
~	~	~	~	~	8140	6000000	~	394,000	394,000	PAGA
~	~	~	~	~	~	6010000	~	62,000	62,000	SIGURIME SHOQERORE
~	~	~	~	~	~	6020000	~	311,000	311,000	SHPENZIME OPERATIVE
~	~	~	~	~	~	2310000			0	INVESTIME
~	~	~	~	~	6260	6000000		5,669,000	5,669,000	PAGA
~	~	~	~	~	~	6010000		906,000	906,000	SIGURIME SHOQERORE
~	~	~	~	~	~	6020000		397,733	397,733	SHPENZIME OPERATIVE
~	~	~	~	~	~	2310000		1,700,000	1,700,000	INVESTIME
					6330	2300000		3,000,000	3,000,000	INVESTIME
~	~	~	~	~	4980	6020000		2,572,500	2,572,500	Keshilltare
~	~	~	~	~	9120	6020000		4,520,000	4,520,000	SHPENZIME OPERATIVE
						2310000		650,000	650,000	INVESTIME
~	~	~	~	~	9230	6020000		1,305,500	1,305,500	SHPENZIME OPERATIVE
						231000		350,000	350,000	INVESTIME
~	~	~	~	~	4970	6040000		550,000	550,000	FOND REZERVE
~	~	~	~	~	8250	6000000	~	1,177,000	1,177,000	PAGA
~	~	~	~	~	~	6010000	~	176,000	176,000	SIGURIME SHOQERORE
~	~	~	~	~	~	6020000	~	165,000	165,000	SHPENZIME OPERATIVE
					4530	231000		5,000,000	5,000,000	BASAHKFINANCIME
								55,000,000	55,000,000	TOTALI