

**BASHKIA KLOS****PERMBLEDHESE E TE ARDHURVE PER BUXHETIN E VITIT 2018**

	TOTALI	PAGA	FOND I VEÇANTE	MALL.DHE SHERBIME
1 TRANSFERTA	<b>131,262,834</b>			
2 ARSIMI PARASHKOLLOR	<b>27,749,246</b>	27,239,000	510,000	
3 ARSIMI PARAUNIVERSITAR	<b>1,752,120</b>	1,722,000	30,000	
4 MBROJTJA NGA ZJARRI	<b>12,944,203</b>	11,228,000	204,000	1,512,000
5 UJITJA DHE KULLIMI	<b>2,708,928</b>	688,000	12,000	2,009,000
6 ADMINISTRIMI I PYJEVE	<b>5,721,895</b>	5,361,000	65,000	296,000
7 RRUJET RURALE	<b>9,928,656</b>	6,000,000		3,929,000
8 TE ARDHURA TE PLANIFIK.TE INSTITUCIONIT	<b>34,906,000</b>			
9 TE ARDHURA NGA DEBITORET	<b>27,721,436</b>			
10 FONDE TE TRASHEGUARA	<b>33,000,000</b>			
<b>TOTALI</b>	<b>287,695,318</b>	<b>52,238,000</b>	<b>821,000</b>	<b>7,746,000</b>

**DR.ZHVILL.EK****Fitnete KROSI****KRYETARI****Basir ÇUPA****BASHKIA KLOS****PERMBLEDHESE E SHPENZIMEVE PER BUXHETIN E VITIT 2018**

1 PAGA	115,334,608			
2 SHPENZIME OPERATIVE	69,619,619			
3 INVESTIME	61,391,297			
<b>SHUMA</b>	<b>246,345,524</b>	-		
DETYRIME TE VITIT 2017				
1 PAGA	6,179,805			
2 SHPENZIME OPERATIVE	10,811,927			
3 INVESTIME	24,357,062			
<b>SHUMA</b>	<b>41,348,794</b>			
<b>TOTALI</b>	<b>287,694,318</b>	-		-

**DR.ZHVILL.EK****Fitnete KROSI****KRYETARI****Basir ÇUPA**

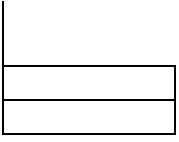
**TABELA E SHPERNDARJES SE BUXHETIT TE VITIT 2018 BASHKIA KLOS**

	FONDI			
<b>ADMINISTRATA - 01110</b>				
1	PAGA	37,220,220		
2	SHPENZIME OPERATIVE	14,354,020		
3	INVESTIME	1,976,434		
<b>SHUMA</b>		<b>53,550,674</b>		
<b>RRUGET RURALE-04530</b>				
1	PAGA	5,846,592		
1	PAGA ME KONTRATE	4,976,964		
2	SHPENZIME OPERATIVE	15,455,400		
2	SHPENZIME TE TJERA	6,874,000		
3	INVESTIME	21,671,339		
4	PROJEKTE (P)	1,150,000		
5	INVESTIME (p)	3,804,947		
<b>SHUMA</b>		<b>59,779,242</b>		
<b>RRUGET RURALE -04520 (Specifike)</b>				
1	PAGA	6,000,000		
2	SHPENZIME OPERATIVE	3,929,000		
3	INVESTIME	-		
<b>SHUMA</b>		<b>9,929,000</b>		
<b>ARSIMI-09120</b>				
1	PAGA PARASHKOLLOR	27,749,000		
1	PAGA PARAUNIVERSITAR	1,752,000		
2	SHPENZIME OPERATIVE	3,142,552		
3	INVESTIME	2,205,944		
<b>SHUMA</b>		<b>34,849,496</b>		
<b>UJITJA DHE KULL.(SPECIFIKE)-04240</b>				
1	PAGA	700,000		
1	PAGA ME KONTRATE (VADITJA 3 MUAJ)	1,344,384		
2	SHPENZIME OPERATIVE	2,009,000		
3	INVESTIME	5,162,728		
4	PROJEKTE (P)	1,700,000		
5	INVESTIME (p)	1,561,857		
<b>SHUMA</b>		<b>12,477,969</b>		
<b>SHERBIMET PUBLIKE-06260</b>				
1	PAGA	-		
2	SHPENZIME OPERATIVE	5,018,043		
3	INVESTIME	4,454,605		
4	PROJEKTE (P)	335,000		
<b>SHUMA</b>		<b>9,807,648</b>		
<b>AKTIVITETE SPORTIVE-08140</b>				
1	PAGA	-		
2	SHPENZIME OPERATIVE	2,500,000		
3	INVESTIME	1,142,592		
<b>SHUMA</b>		<b>3,642,592</b>		
<b>AKTIVITETE KULTURORE -08230</b>				
1	PAGA	-		

2	SHPENZIME OPERATIVE	1,630,624		
3	INVESTIME	7,686,993		
	<b>SHUMA</b>	<b>9,317,617</b>		
	<b>UJESJELLESË-06330</b>			
1	PAGA	#REF!		
2	SHPENZIME OPERATIVE	2,374,200		
3	INVESTIME	663,647		
4	INVESTIME (p)	690,442		
	<b>SHUMA</b>	<b>#REF!</b>		
	<b>KANALE TE UJRAVE TE ZEZA-06370</b>			
1	INVESTIME	1,546,161		
2	PROJEKTE (p)	700,000		
	<b>SHUMA</b>	<b>2,246,161</b>		
1	EMERGJENCE CIVILE - 10910	3,800,000		
2	FONDI REZERVE -01810	2,037,860		
3	FOND KONTIGJENCE -01820	2,037,860		
	<b>SHUMA</b>	<b>7,875,720</b>		
	<b>KUJDESI SOCIAL -06140</b>			
1	SHPENZIME OPERATIVE	900,000		
2	INVESTIME	142,784		
	<b>SHUMA</b>	<b>1,042,784</b>		
	<b>ADMINISTRIMI I PYJEVE-04260 (Spec.)</b>			
1	PAGA (Spec)	5,426,000		
1	PAGA ME KONTRATE (Bashkia)	2,339,844		
2	SHPENZIME OPERATIVE	296,000		
3	INVESTIME	-		
	<b>SHUMA</b>	<b>8,061,844</b>		
	<b>MBROJTJA NGA ZJARRI (PMNZSH)</b>			
1	PAGA	11,432,000		
2	Mallra dhe sherbime per (PMNZSH)	1,512,000		
3	INVESTIME	1,000,000		
	<b>SHUMA</b>	<b>13,944,000</b>	-	
1	<b>TRANSFERTA</b>	<b>1,749,060</b>		
2	<b>DETYRIMET</b>			
	PAGA	6,179,805		
	SHPENZIME OPERATIVE	10,811,926		
	INVESTIME	28,152,888		
	<b>SHUMA</b>	<b>45,144,619</b>		
	<b>TOTALI</b>	<b>#REF!</b>		

DR.ZHVILL.EK  
Fitnete KROSI

KRYETARI  
Basir ÇUPA






#REF!









**BASHKIA KLOS****PERMBLEDHESE E TE ARDHURVE PER BUXHETIN E VITIT 2018**

		TOTALI	PAGA	FOND I VEÇANTE	MALL.DHE SHERBIME	NR.PUNONJ.
1	TRANSFERTA	131,262,000				
2	ARSIMI PARASHKOLLOR	27,749,000	27,239,000	510,000		39
3	ARSIMI PARAUNIVERSITAR	1,752,000	1,722,000	30,000		3
4	MBROJTJA NGA ZJARRI	12,944,000	11,228,000	204,000	1,512,000	14
5	UJITJA DHE KULLIMI	2,709,000	688,000	12,000	2,009,000	1
6	ADMINISTRIMI I PYJEVE	5,722,000	5,361,000	65,000	296,000	9
7	RRUGET RURALE	9,929,000	6,000,000		3,929,000	
8	TE ARDHURA TE PLANIFIK.TE INSTITUCIONI	34,906,000				
9	TE ARDHURA NGA DEBITORET					
10	FONDE TE TRASHEGUARA	28,159,492				
	<b>TOTALI</b>	<b>255,132,492</b>	<b>52,238,000</b>	<b>821,000</b>	<b>7,746,000</b>	<b>66</b>

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**BASHKIA KLOS****PERMBLEDHESE E SHPENZIMEVE PER BUXHETIN E VITIT 2018**

		TOTALI		
1	PAGA	115,334,608		
2	SHPENZIME OPERATIVE	62,545,619		
3	INVESTIME	42,437,905		
	<b>SHUMA</b>	<b>220,318,132</b>		
4	DETYRIME INVESTIME (FINANC 2018)	13,738,072		
5	DETYRIME ME TE ARDHURA	12,706,793		
6	DETYRIME ME GRANT	28,159,492		

SHUMA DETYRIME	54,604,357		
DETYRIME TE TJERA	6,750,000		
<b>TOTALI</b>	<b>281,672,489</b>	-	-

**DR.ZHVILL.EK**  
Fitnete KROSI

**KRYETARI**  
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**BASHKIA KLOS**  
**PERMBLEDHES E PAGAVE PER BUXHETIN E VITIT 2018**

	PAGA	FOND I VEÇANTE	TOTALI	NR.PUNONJ.
1 PAGA ADMINISTRATA	48,652,220		48,652,220	82
2 PAGA RRUGET RURALE	11,846,592		11,846,592	28
3 PAGA RRUGET RURALE (ME KONTRATE)	4,976,964		4,976,964	14
4 PAGA UJESJELLES	10,547,604		10,547,604	26
5 PAGA VADITJA ME KONTRATE (3 MUAJ)	1,344,384		1,344,384	4
6 PYJORE ME KONTRATE (4 PUNONJES)	2,339,844		2,339,844	4
<b>SHUMA 1</b>	<b>79,707,608</b>	-	<b>79,707,608</b>	158
	<b>68,479,608</b>		<b>68,275,608</b>	
1 ARSIMI PARASHKOLLOR	27,239,000	510,000	27,749,000	39
2 ARSIMI PARAUNIVERSITAR	1,722,000	30,000	1,752,000	3
3 MBROJTJA NGA ZJARRI	11,228,000	204,000	11,432,000	14
4 UJITJA DHE KULLIMI	688,000	12,000	700,000	1
5 ADMINISTRIMI I PYJEVE	5,361,000	65,000	5,426,000	9
<b>SHUMA 2</b>	<b>46,238,000</b>	<b>821,000</b>	<b>47,059,000</b>	66
<b>TOTALI</b>	<b>114,717,608</b>	<b>821,000</b>	<b>115,334,608</b>	224

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